



*RFA Governing Board*  
**MEETING AGENDA**

**West Benton Regional  
Fire Authority**  
1200 Grant  
Prosser, WA 98350

**DATE:** Regular Board Meeting  
November 2<sup>nd</sup>, 2021  
**TIME:** 18:00 hours  
**LOCATION:** [Online via the Zoom Platform](#)

WBFR Zoom Meeting Information:  
[Click here to connect to the meeting](#)  
Meeting ID: 275 438 3418  
[Please call the office for the password](#)

**Call to Order**

**Flag Salute**

**Roll Call**

**Public Comments**

*Members of the public, present at an online meeting, shall make the Board aware of their desire to speak by posting in the comment section by listing their name and the topic they wish to speak on. The public may comment on items relating to any matter related to WBRFA business under the Public Comment period. Public Comments are limited to three (3) minutes per person and no more than a total of fifteen (15) minutes shall be spent on any one subject. Citizens may also speak on individual agenda items on the printed agenda. The Chairman will request for public comments at the time they are discussed or considered by the Board as presented on the WBRFA Agenda.*

**PUBLIC HEARING**

**NOTICE OF PUBLIC  
HEARING BY THE BOARD OF THE WEST BENTON REGIONAL  
FIRE AUTHORITY ON THE 2022 BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that the Governing Board of West Benton Regional Fire Authority will hold a public hearing, in accordance with RCW 42.30.080 and RCW 84.55.120, regarding a 2022 WBRFA Budget Workshop and Review at 6:00pm on the 2nd day of November 2021 at Station 310 1200 Grant Ave, Prosser, WA. Any person may appear at the time of the hearing and be heard regarding any item in the proposed Final Budget, or regarding the addition of other items

**Preliminary 2022 Budget**

- Addition of a Deputy Fire Chief Position.

**CONSENT AGENDA**

- **Consent Agenda Approval** – Nov. 2<sup>nd</sup>, 2021 Regular Board Meeting
- **Board Minutes Approval** – Oct. 19<sup>th</sup>, 2021 Regular Board Meeting
- **11.4.21 Voucher Approval Total = \$64,514.29**  
A/P CHECKS #211101001 – 211101021 Total = \$ 12,843.67  
PAYROLL CHECKS #211102001 – 211102006 Total = \$ 20,911.93  
PAYROLL EFT'S Total = \$33,758.69

**Official Board (Pen) Signatures**

- Voucher Approvals (Zoom Meetings 10.5.21, 10.19.21) and Levy 2022 - Ordinance 2021-11

**OLD BUSINESS**

**1. Equipment Purchases**

- Loan Program Equipment Acquisition Update

**2. EMS**

- 2022 EMS Plan – Shane Williams Update

**3. Shift Captain Hiring**

- Hiring Status Update - Chief Johnson (Reposted 10.22.21)

**4. Reserve Apparatus Agreement**

- Update from the City of Grandview/Sunnyside

**5. Light Duty Policy**

- Update from Local 1052

**NEW BUSINESS**

**1. Correspondence**

- Governing Board  
Tri County Fire Commissioner Meeting Report (If needed)

- Staff Reports  
Fire Chief Johnson  
Administrator / Board Secretary G. Carrasco

**2. Salary Adjustments**

- Fire Chief/Administrator

**3. Resolution 2021-12**

- SCBA Equipment Surplus

**4. Resolution 2021-13**

- 2022 Calendar Board Meeting Date, Time, and Place

**EXECUTIVE SESSION**

- Pursuant to RCW 42.30.140, Collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement; or (b) that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress.

**Good of the Order**

- Reminder to board members who attend meetings via Zoom to email voucher approval to the board secretary.

**Next Board Meeting**

- November 16<sup>th</sup>, 2021

**ADJOURN MEETING**



**THE BOARD OF FIRE COMMISSIONERS  
NOTICE OF A PUBLIC MEETING – 2022 BUDGET HEARING  
TUESDAY, NOVEMBER 2, 2021 – 6pm**

NOTICE IS HEREBY GIVEN that the Governing Board of West Benton Regional Fire Authority will hold a public hearing, in accordance with RCW 42.30.080 and RCW 84.55.120, regarding a 2022 WBRFA Budget Workshop and Review at 6:00pm on the 2nd day of November at Station 310 1200 Grant Ave, Prosser, WA.

Any person may appear at the time of the hearing and be heard regarding any item in the proposed Final Budget, or regarding the addition of other items.

Dated this 29th day of October 2021.

*Gayle Carrasco*

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Gayle R. Carrasco  
Board Secretary

## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

Time: 16:38:43 Date: 10/04/2021

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### 001 General Expense Fund

Revenues	Original	Proposed	Difference		Remarks
<b>310 Tax</b>					
311 10 00 0001 Real & Personal Property Taxes	1,882,000.00	1,957,280.00	75,280.00	104.0%	4% increase over 2020 due to passage of Lid Lift
311 12 00 0001 Admin Refund Transfer	0.00	0.00	0.00	0.0%	
317 20 20 0001 Leasehold Excise Tax	1,800.00	6,100.00	4,300.00	338.9%	Increase in LET based on 2021 revenues
310 Tax	1,883,800.00	1,963,380.00	79,580.00	104.2%	
<b>334 State Grant</b>					
334 04 90 0001 State Direct/Indirect Grant From	0.00	0.00	0.00	0.0%	
334 State Grant	0.00	0.00	0.00	0.0%	
<b>340 Fire Protection Revenues</b>					
342 21 00 0001 Fire Protection, State	0.00	0.00	0.00	0.0%	
342 21 00 0002 Fire Protection, Federal	0.00	0.00	0.00	0.0%	
342 21 00 0003 Fire Protection, Schools	3,200.00	2,900.00	(300.00)	90.6%	Revised based on 2021 billing and OPSI figures
342 21 00 0004 Fire Protection, Other	0.00	0.00	0.00	0.0%	
342 21 00 0005 Fire Protection, Private	0.00	0.00	0.00	0.0%	
340 Fire Protection Revenues	3,200.00	2,900.00	(300.00)	90.6%	
<b>360 Miscellaneous Revenues</b>					
361 11 00 0001 General Fund Investment Intere	4,250.00	7,000.00	2,750.00	164.7%	Increase based off 2021 investment income earned
362 50 00 0001 Space And Facilities Leases (Lon	0.00	1,400.00	1,400.00	0.0%	Chandler Butte Repeater Revenue
367 00 00 0000 Contributions And Donations Fr	0.00	0.00	0.00	0.0%	
367 11 00 0008 Contributions/Donations (Privat	0.00	0.00	0.00	0.0%	
369 10 00 0001 Sale Of Scrap And Junk	2,500.00	60,000.00	57,500.00	*****	Low estimate of selling two Type 5 and one Type 1 engine.k
369 91 00 0001 Miscellaneous Income	4,000.00	4,000.00	0.00	100.0%	N/C
360 Miscellaneous Revenues	10,750.00	72,400.00	61,650.00	673.5%	
<b>390 Other Revenue</b>					
391 10 00 0001 GO Bond To Sell	0.00	0.00	0.00	0.0%	
395 00 20 0001 Loss Of Fixed Assets (Refund By	0.00	0.00	0.00	0.0%	
395 10 00 0002 Sale Of Fixed Assets - Equipmer	0.00	0.00	0.00	0.0%	
398 10 00 0001 Insurance Recovery (Non-Capita	0.00	0.00	0.00	0.0%	
390 Other Revenue	0.00	0.00	0.00	0.0%	

## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

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001 General Expense Fund

Revenues	Original	Proposed	Difference	%	Remarks
397 Interfund Transfers					
397 00 00 0006 Transfer In From Admin Refund	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
<b>Fund Revenues:</b>	<b>1,897,750.00</b>	<b>2,038,680.00</b>	<b>140,930.00</b>	<b>107.4%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
522 Fire Control					
589 99 99 0000 Payroll Clearing	0.00	0.00	0.00	0.0%	
591 22 70 7900 Principal Paid On Trucks - 001	0.00	0.00	0.00	0.0%	
522 10 10 1200 Fire Chief	114,660.00	124,800.00	10,140.00	108.8%	2017 Fire Chief Salary, plus 4% COLA
522 10 10 1237 Ops Captain	79,300.00	81,680.00	2,380.00	103.0%	COLA
522 10 10 1238 Training Captain	79,300.00	81,680.00	2,380.00	103.0%	COLA
522 10 10 1239 Administrator/Sec	57,400.00	59,696.00	2,296.00	104.0%	COLA
522 10 10 1240 Seasonal Firefighters	0.00	0.00	0.00	0.0%	Delete
522 10 10 1246 Resident Coordinator Captain	79,300.00	81,680.00	2,380.00	103.0%	COLA
522 10 10 1247 Captain - Shift A	38,500.00	81,680.00	43,180.00	212.2%	COLA
522 10 10 1248 Overtime - Shift Captain A	6,000.00	12,000.00	6,000.00	200.0%	Full Year
522 10 10 1249 Captain - Shift B	38,500.00	81,680.00	43,180.00	212.2%	COLA
522 10 10 1250 Overtime - Shift Captain B	6,000.00	12,000.00	6,000.00	200.0%	Full Year
522 10 10 1925 Overtime - Operations Captain	12,000.00	12,000.00	0.00	100.0%	NC
522 10 10 1926 Overtime - Captain Training	12,000.00	12,000.00	0.00	100.0%	NC
522 10 10 1927 Overtime - Administrator	2,000.00	2,000.00	0.00	100.0%	Same as 2021
522 10 10 1928 Overtime - Resident Coordinatc	12,000.00	12,000.00	0.00	100.0%	NC
522 10 10 1932 Comp Time Reserve	5,000.00	5,000.00	0.00	100.0%	Same as 2021
110 Administrative - Salaries & Wages	541,960.00	659,896.00	117,936.00	121.8%	
522 10 10 1201 Fire Chief - Deferred Compensa	4,600.00	5,050.00	450.00	109.8%	Adjusted per Contract
522 10 10 1235 Career Staff Defferred Comp an	0.00	33,300.00	33,300.00	0.0%	Includes Deferred Comp, AEMT and Medic Stipends, Duty Shift Stipends for all career staff.
522 10 10 1236 Operations Captain - Deferred (	0.00	0.00	0.00	0.0%	Delete
522 10 20 2103 Payroll Taxes	33,600.00	33,600.00	0.00	100.0%	N/C
522 10 20 2104 Benefits	121,800.00	11,250.00	(110,550.00)	9.2%	Adjusted for accuracy
522 10 71 2113 Medicare	0.00	0.00	0.00	0.0%	Delete
522 10 71 3100 Labor & Industry	0.00	0.00	0.00	0.0%	Delete
522 10 71 3103 Medical/Dental/Vision Insuranc	121,800.00	143,556.00	21,756.00	117.9%	Included New Staff

## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
522 10 71 3104 LEOFF2	28,000.00	33,800.00	5,800.00	120.7%	Included new Staff
522 10 71 3105 PERS2	6,900.00	5,000.00	(1,900.00)	72.5%	Adjusted
522 10 71 3108 Union Dues	0.00	0.00	0.00	0.0%	
522 10 71 3204 MERP	3,600.00	4,500.00	900.00	125.0%	Included New Staff
<b>120 Administrative - Personnel Benefits</b>	<b>320,300.00</b>	<b>270,056.00</b>	<b>(50,244.00)</b>	<b>84.3%</b>	
522 10 30 3101 Office Supplies	15,000.00	15,000.00	0.00	100.0%	NC
522 10 30 3111 Publication / Subscriptions	400.00	400.00	0.00	100.0%	N/C
522 10 30 3122 Printing	8,000.00	8,000.00	0.00	100.0%	N/C
522 10 30 4138 Grant Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 40 4203 Postage	300.00	450.00	150.00	150.0%	
<b>130 Administrative - Supplies</b>	<b>23,700.00</b>	<b>23,850.00</b>	<b>150.00</b>	<b>100.6%</b>	
522 10 40 4101 Legal Services	5,000.00	5,000.00	0.00	100.0%	N/C
522 10 40 4103 Professional Services	29,500.00	23,000.00	(6,500.00)	78.0%	Decrease due to moving Springbrook into RMS
522 10 40 4124 Chaplaincy	4,000.00	4,000.00	0.00	100.0%	N/C
522 10 40 4137 State Audit	0.00	10,000.00	10,000.00	0.0%	2022 is an Audit Year
522 10 40 4138 Grants	0.00	0.00	0.00	0.0%	
522 10 40 4175 Background/Pre-Employment	2,000.00	1,000.00	(1,000.00)	50.0%	Adjusted
522 10 40 4401 Legal Advertising	800.00	500.00	(300.00)	62.5%	Adjusted
522 10 40 4901 Misc	3,000.00	1,750.00	(1,250.00)	58.3%	Adjusted
522 20 40 4202 Communications	12,500.00	20,160.00	7,660.00	161.3%	Adjusted to account for new off site storage and firewall monitoring
522 20 40 4601 Insurance-Agency Liability, Facil	58,000.00	58,000.00	0.00	100.0%	Not expecting a rate increase
522 20 50 5102 RMS	3,700.00	16,770.00	13,070.00	453.2%	ERS, Springbrook and PS Trax
<b>140 Administrative - Services</b>	<b>118,500.00</b>	<b>140,180.00</b>	<b>21,680.00</b>	<b>118.3%</b>	
522 10 10 1241 Commissioner #1	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1242 Commissioner #2	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1243 Commissioner #3	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1244 Commissioner #4	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1245 Commissioner #5	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 40 4174 Seminar Fees - Gov Board	3,500.00	3,500.00	0.00	100.0%	N/C
<b>150 Administrative - Commissioners</b>	<b>25,260.00</b>	<b>25,260.00</b>	<b>0.00</b>	<b>100.0%</b>	
522 20 10 1206 Volunteer Pay	92,500.00	92,500.00	0.00	100.0%	N/C
522 20 20 2105 Volunteer PerDiem	2,000.00	2,000.00	0.00	100.0%	N/C

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
522 20 20 2108 Resident Volunteer Stipend	43,200.00	43,200.00	0.00	100.0%	N/C
210 Suppression - Volunteer Pay	137,700.00	137,700.00	0.00	100.0%	
522 10 71 3109 Pension Fund - Board Of Volunt	2,800.00	2,800.00	0.00	100.0%	N/C
522 20 20 2103 Volunteer SS Benefits	2,200.00	2,400.00	200.00	109.1%	Adjusted due to historical costs and projected numbers
522 20 20 2104 Volunteer Benefits	10,000.00	13,750.00	3,750.00	137.5%	Increases in LifeFlight and AD&D costs
522 20 20 2106 Volunteer Recruit Graduation St	12,000.00	9,000.00	(3,000.00)	75.0%	Planning for 6 firefighters
522 40 40 4304 Meals/ Banquets - General	2,500.00	2,500.00	0.00	100.0%	NC
220 Suppression - Volunteer Benefits	29,500.00	30,450.00	950.00	103.2%	
522 10 20 2105 Staff Uniforms	7,500.00	10,500.00	3,000.00	140.0%	New Employees
522 20 20 2107 Volunteer Uniforms	8,500.00	12,000.00	3,500.00	141.2%	Uniform cost increases and new personnel
522 20 30 3101 Suppression Operational Suppli	10,000.00	10,000.00	0.00	100.0%	N/C
522 20 30 3117 Chemicals	0.00	0.00	0.00	0.0%	Delete
522 20 30 3141 Firefighting & Small Equipmen	17,000.00	17,000.00	0.00	100.0%	NC
522 20 30 3142 Fire Suppression - Other	0.00	0.00	0.00	0.0%	
522 20 30 3145 Protective Clothing - Suppressic	35,000.00	40,000.00	5,000.00	114.3%	Including new employees
522 20 30 3147 Fire Rehab Supplies	3,000.00	4,000.00	1,000.00	133.3%	Adjusted
522 20 30 3156 Miscellaneous Loss Expense	0.00	0.00	0.00	0.0%	
522 20 50 3197 Miscellaneous Operating Suppli	0.00	0.00	0.00	0.0%	
522 20 50 5104 W1312 51-04 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5106 E1364 51-06 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5107 E1311 51-07 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5108 E1313 51-08 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5109 E1312 51-09 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5111 E1353 51-11 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5112 R1341 51-12 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5113 E1351 51-13 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5115 E1352 51-15 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5116 Spare 51-16 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5117 CT132 51-17 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5118 DC131 51-18 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5120 RH131 51-20 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5121 CT131 51-21 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5122 TR131 51-22 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5123 DZ132 51-23 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5125 TT131 51-25 Supplies	0.00	0.00	0.00	0.0%	Delete

## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
522 20 50 5126 AT131 51-26 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5127 DISC 51-27 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5128 T1313 51-28 Supplies	0.00	0.00	0.00	0.0%	Delete
522 45 30 3105 Technical Rescue Operating Su	2,500.00	2,500.00	0.00	100.0%	NC
230 Suppression - Supplies	83,500.00	96,000.00	12,500.00	115.0%	
522 20 30 3102 EMS Operational Supplies	8,500.00	3,000.00	(5,500.00)	35.3%	Adjust
522 20 30 3146 Protective Clothing - EMS	1,000.00	1,000.00	0.00	100.0%	NC
231 EMS - Supplies	9,500.00	4,000.00	(5,500.00)	42.1%	
522 20 30 3201 Vehicle Fuel	12,000.00	15,000.00	3,000.00	125.0%	Increased Fuel Costs
522 20 30 3202 Oil & Lubricants	0.00	0.00	0.00	0.0%	Delete
522 50 40 4802 Repair & Maintenance	0.00	0.00	0.00	0.0%	Delete
522 60 50 5100 Apparatus Repair And Maintena	36,000.00	30,000.00	(6,000.00)	83.3%	
522 60 50 5104 W1312 51-04 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5106 E1364 51-06 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5107 E1311 51-07 R&M	2,000.00	4,000.00	2,000.00	200.0%	
522 60 50 5108 E1313 51-08 R&M	2,000.00	4,000.00	2,000.00	200.0%	
522 60 50 5109 E1312 51-09 R&M	2,000.00	4,000.00	2,000.00	200.0%	
522 60 50 5111 E1353 51-11 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5112 R1341 51-12 R&M	0.00	0.00	0.00	0.0%	
522 60 50 5113 E1351 51-14 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5115 E1352 51-15 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5116 Spare 51-16 R&M	1,250.00	500.00	(750.00)	40.0%	
522 60 50 5117 CT132 51-17 R&M	1,350.00	1,350.00	0.00	100.0%	
522 60 50 5118 DC131 51-18 R&M	800.00	800.00	0.00	100.0%	
522 60 50 5119 T1311 51-19 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5120 RH131 51-20 R&M	1,000.00	1,000.00	0.00	100.0%	
522 60 50 5121 CT131 51-21 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5122 TR131 51-22 R&M	1,500.00	1,500.00	0.00	100.0%	
522 60 50 5123 DZ132 51-23 R&M	1,500.00	1,500.00	0.00	100.0%	
522 60 50 5125 TT131 51-25 R&M	500.00	500.00	0.00	100.0%	
522 60 50 5126 AT131 51-26 R&M	150.00	150.00	0.00	100.0%	
522 60 50 5127 DISC 51-27 R&M	150.00	150.00	0.00	100.0%	
522 60 50 5128 T1313 51-28 R&M	2,500.00	2,500.00	0.00	100.0%	
522 60 50 5129 L1311 51-29 R&M	4,500.00	4,500.00	0.00	100.0%	
522 60 50 5130 E1354 51-30 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5131 CH131 51-30 R&M	1,350.00	1,350.00	0.00	100.0%	



## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
232 Suppression - Apparatus	77,800.00	80,050.00	2,250.00	102.9%	
522 20 40 4201 Pager/Radio/Equip R&M Service	5,000.00	2,500.00	(2,500.00)	50.0%	New radios last year
522 20 50 3184 SCBA Station Cascade	1,500.00	3,000.00	1,500.00	200.0%	Adjusted for annual maintenance costs
522 20 50 3185 SCBA Packs Supplies + SCBA M	1,000.00	1,000.00	0.00	100.0%	
522 20 50 3186 Fire Extinguisher Supplies	0.00	0.00	0.00	0.0%	
522 60 40 4103 Fire Extinguisher R&M - Service	600.00	600.00	0.00	100.0%	
240 Suppression - Services	8,100.00	7,100.00	(1,000.00)	87.7%	
522 20 20 5101 Reimbursement To Outside Age	0.00	0.00	0.00	0.0%	
522 20 50 5101 Dispatch	32,000.00	32,000.00	0.00	100.0%	Unknown increase from BCES
522 20 50 5103 Regional Teams/programs	1,800.00	1,800.00	0.00	100.0%	
250 Suppression - Intergovernmental	33,800.00	33,800.00	0.00	100.0%	
522 20 70 7900 Principal Paid On Trucks -001	0.00	0.00	0.00	0.0%	
594 22 60 4201 Capital Equipment Purchase	0.00	0.00	0.00	0.0%	
594 22 60 4202 Capital Equipment Purchase	0.00	0.00	0.00	0.0%	
260 Suppression - Capital Outlay	0.00	0.00	0.00	0.0%	
522 20 80 8000 Interest Paid On Trucks - 001	0.00	0.00	0.00	0.0%	
592 22 80 7901 Interest Paid On Trucks	0.00	0.00	0.00	0.0%	
280 Suppression - Interest	0.00	0.00	0.00	0.0%	
522 30 40 4909 Prevention / Education	7,500.00	2,500.00	(5,000.00)	33.3%	Adjust
340 Prevention & Investigation -	7,500.00	2,500.00	(5,000.00)	33.3%	
522 40 40 4301 Travel	9,000.00	4,500.00	(4,500.00)	50.0%	Adjust
522 40 40 4302 Mileage/Airfare - General	2,500.00	0.00	(2,500.00)	0.0%	Delete
522 40 40 4303 Lodging - General	2,500.00	1,500.00	(1,000.00)	60.0%	NC
522 40 40 4905 Training	0.00	0.00	0.00	0.0%	Delete
522 40 40 4906 Educational PerDiem	0.00	0.00	0.00	0.0%	Delete
522 40 40 4907 Training Props	4,000.00	4,000.00	0.00	100.0%	NC
522 45 30 3100 FIRE TRAINING SUPPLIES	500.00	500.00	0.00	100.0%	NC
522 45 30 3103 Fire Academy	5,000.00	5,000.00	0.00	100.0%	NC
522 45 30 3104 Book (Fire Training)	500.00	500.00	0.00	100.0%	NC
522 45 30 3501 Tools & Equipment (Fire Trainin	500.00	500.00	0.00	100.0%	NC
522 45 40 4103 Seminar/Class Registration	58,000.00	60,900.00	2,900.00	105.0%	CBC Tuition Increase

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001 General Expense Fund

Expenditures	Original	Proposed	Difference	%	Remarks
<b>522 Fire Control</b>					
522 45 40 4107 Technical Rescue Training - H2C	3,500.00	3,500.00	0.00	100.0%	NC
522 45 40 4301 Training Mileage	500.00	500.00	0.00	100.0%	NC
522 45 40 4302 Training Lodging	4,000.00	1,250.00	(2,750.00)	31.3%	Adjust
522 45 40 4303 Training Meals	500.00	500.00	0.00	100.0%	NC
522 45 40 4905 Training	25,000.00	25,000.00	0.00	100.0%	NC
522 45 40 4907 Props	0.00	0.00	0.00	0.0%	Delete
<b>440 Training Suppression - Services</b>	<b>116,000.00</b>	<b>108,150.00</b>	<b>(7,850.00)</b>	<b>93.2%</b>	
522 10 30 3140 Kitchen Expendables	1,750.00	250.00	(1,500.00)	14.3%	Adjusted
522 22 40 4202 150 MHz Repeaters Maintenanc	11,024.00	11,024.00	0.00	100.0%	NC
522 50 40 4701 Utilities	0.00	0.00	0.00	0.0%	Delete
522 50 40 4706 Sta. 310 Utilities	35,000.00	31,000.00	(4,000.00)	88.6%	Adjusted
522 50 40 4707 Sta. 320 Utilities	7,900.00	7,900.00	0.00	100.0%	NC
<b>540 Facilities - Services</b>	<b>55,674.00</b>	<b>50,174.00</b>	<b>(5,500.00)</b>	<b>90.1%</b>	
522 20 40 4802 Station Repair & Maintenance	15,000.00	15,000.00	0.00	100.0%	NC
522 50 30 3157 Sta. 310 Cleaning Supplies	1,250.00	450.00	(800.00)	36.0%	Adjusted
522 50 30 3158 Sta. 320 Cleaning Supplies	250.00	150.00	(100.00)	60.0%	Adjusted
522 50 30 3160 Tower Cleaning Supplies	0.00	0.00	0.00	0.0%	Delete
522 50 30 3163 Laundry Supplies	500.00	500.00	0.00	100.0%	NC
522 50 30 3164 Sta. 310 Grounds Supplies	250.00	250.00	0.00	100.0%	NC
522 50 30 3165 Sta. 320 Grounds Supplies	250.00	250.00	0.00	100.0%	NC
522 50 30 3167 Tower Grounds Supplies	250.00	250.00	0.00	100.0%	NC
522 50 30 3170 Sta. 310 Supplies	2,000.00	1,500.00	(500.00)	75.0%	NC
522 50 30 3171 Sta. 320 Supplies	750.00	250.00	(500.00)	33.3%	Adjusted
522 50 30 3172 Res Qtrs Supplies	1,500.00	1,500.00	0.00	100.0%	NC
522 50 40 4870 Sta. 310 Grounds R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4871 Sta. 320 Grounds R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4872 Tower Grounds R&M	250.00	250.00	0.00	100.0%	NC
522 50 40 4873 Bullpen Grounds R&M	750.00	750.00	0.00	100.0%	NC
522 50 40 4887 Sta. 310 R&M	11,000.00	27,500.00	16,500.00	250.0%	Chiller pump, bullpen gate approach concrete and privacy fence on W side of Bldg.
522 50 40 4888 Sta. 320 R&M	1,500.00	1,500.00	0.00	100.0%	NC
522 50 40 4889 Res Qtrs R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4890 Tower R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4891 Bullpen R&M	1,500.00	1,500.00	0.00	100.0%	NC

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
541 Facilities - Supplies	41,000.00	55,600.00	14,600.00	135.6%	
522 50 60 6101 Land Improvements	0.00	0.00	0.00	0.0%	
522 50 70 7901 Principal Paid On Land	0.00	0.00	0.00	0.0%	
522 50 80 8001 Interest Paid On Land	0.00	0.00	0.00	0.0%	
560 Facilities - Capital Outlay	0.00	0.00	0.00	0.0%	
522 50 40 4501 Building Rent	250.00	250.00	0.00	100.0%	
570 Facilities - Debt Service	250.00	250.00	0.00	100.0%	
<b>522 Fire Control</b>	<b>1,630,044.00</b>	<b>1,725,016.00</b>	<b>94,972.00</b>	<b>105.8%</b>	
<b>597 Interfund Transfers</b>					
597 00 00 0001 Transfer Out To Equipment Repl	145,000.00	4,000.00	(141,000.00)	2.8%	20' Flat Deck Trailer
597 00 00 0002 Transfer Out To Apparatus Repl	311,000.00	234,000.00	(77,000.00)	75.2%	Transfer for Loan Payments
597 00 00 0003 Transfer Out To Facility Compor	0.00	75,250.00	75,250.00	0.0%	Transfer for Loan Payments
597 00 00 0004 Transfer Out To Reserve Fund	0.00	0.00	0.00	0.0%	
999 Interfund Transfers	456,000.00	313,250.00	(142,750.00)	68.7%	
597 Interfund Transfers	456,000.00	313,250.00	(142,750.00)	68.7%	
<b>Fund Expenditures:</b>	<b>2,086,044.00</b>	<b>2,038,266.00</b>	<b>(47,778.00)</b>	<b>97.7%</b>	
<b>Fund Excess/(Deficit):</b>	<b>(188,294.00)</b>	<b>414.00</b>			

## 2022 PROPOSED BUDGET CHANGES

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002 Equipment Replacement Fund

Revenues	Original	Proposed	Difference	%	Remarks
360 Miscellaneous Revenues					
361 11 00 0002 Equipment Replacement Investr	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 0001 Transfer In From General Fund	145,000.00	4,000.00	(141,000.00)	2.8%	Trailer Purchase
999 Interfund Transfers	145,000.00	4,000.00	(141,000.00)	2.8%	
397 Interfund Transfers	145,000.00	4,000.00	(141,000.00)	2.8%	
<b>Fund Revenues:</b>	<b>145,000.00</b>	<b>4,000.00</b>	<b>(141,000.00)</b>	<b>2.8%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
522 Fire Control					
522 20 35 4200 RADIO/PAGERS EQUIPMENT &	10,000.00	2,500.00	(7,500.00)	25.0%	Reduced due to new radios last year
230 Suppression - Supplies	10,000.00	2,500.00	(7,500.00)	25.0%	
522 20 60 4201 Capital Equipment Purchase	256,000.00	4,000.00	(252,000.00)	1.6%	20' Flat Deck Trailer
260 Suppression - Capital Outlay	256,000.00	4,000.00	(252,000.00)	1.6%	
522 Fire Control	266,000.00	6,500.00	(259,500.00)	2.4%	
<b>Fund Expenditures:</b>	<b>266,000.00</b>	<b>6,500.00</b>	<b>(259,500.00)</b>	<b>2.4%</b>	
<b>Fund Excess/(Deficit):</b>	<b>(121,000.00)</b>	<b>(2,500.00)</b>			

## 2022 PROPOSED BUDGET CHANGES

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003 Apparatus Replacement Fund

Revenues	Original	Proposed	Difference	%	Remarks
<b>360 Miscellaneous Revenues</b>					
361 11 00 0003 Apparatus Replacement Investr	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
<b>397 Interfund Transfers</b>					
397 00 00 0002 Transfer In From General Fund	311,000.00	234,000.00	(77,000.00)	75.2%	
999 Interfund Transfers	311,000.00	234,000.00	(77,000.00)	75.2%	
397 Interfund Transfers	311,000.00	234,000.00	(77,000.00)	75.2%	
<b>Fund Revenues:</b>	<b>311,000.00</b>	<b>234,000.00</b>	<b>(77,000.00)</b>	<b>75.2%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
<b>522 Fire Control</b>					
522 20 60 6401 Apparatus Replacement Fund	0.00	0.00	0.00	0.0%	
591 22 70 7901 Principal Paid On Trucks	27,160.29	27,160.29	0.00	100.0%	USDA L1311 Loan
260 Suppression - Capital Outlay	27,160.29	27,160.29	0.00	100.0%	
592 22 80 8001 Interest Paid On Trucks	26,311.71	26,311.71	0.00	100.0%	USDA L1311 Loan
280 Suppression - Interest	26,311.71	26,311.71	0.00	100.0%	
594 22 60 0004 LOCAL Capital Purchases	0.00	0.00	0.00	0.0%	
560 Facilities - Capital Outlay	0.00	0.00	0.00	0.0%	
591 22 70 0005 LOCAL Loan Principal Payment	210,000.00	116,359.18	(93,640.82)	55.4%	Local Engine Purchase Principal
570 Facilities - Debt Service	210,000.00	116,359.18	(93,640.82)	55.4%	
592 22 80 0005 LOCAL Loan Interest Payment -	0.00	64,088.00	64,088.00	0.0%	Local Engine Purchase Interest
580 Facilities - Interest	0.00	64,088.00	64,088.00	0.0%	
522 Fire Control	263,472.00	233,919.18	(29,552.82)	88.8%	
<b>Fund Expenditures:</b>	<b>263,472.00</b>	<b>233,919.18</b>	<b>(29,552.82)</b>	<b>88.8%</b>	

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003 Apparatus Replacement Fund

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<b>Fund Excess/(Deficit):</b>	<b>47,528.00</b>	<b>80.82</b>
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004 Facility Component Replacement

Revenues	Original	Proposed	Difference	%	Remarks
360 Miscellaneous Revenues					
361 11 00 0004 Facility Replacement Investment	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenue					
391 90 00 0004 LOCAL Program Loan Proceeds	0.00	0.00	0.00	0.0%	
390 Other Revenue	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 0003 Transfer In From General Fund	211,750.00	75,250.00	(136,500.00)	35.5%	
999 Interfund Transfers	211,750.00	75,250.00	(136,500.00)	35.5%	
397 Interfund Transfers	211,750.00	75,250.00	(136,500.00)	35.5%	
<b>Fund Revenues:</b>	<b>211,750.00</b>	<b>75,250.00</b>	<b>(136,500.00)</b>	<b>35.5%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
522 Fire Control					
594 22 60 6413 Capital Facilities Projects	140,000.00	0.00	(140,000.00)	0.0%	No Major Capitol Facilities Projects
560 Facilities - Capital Outlay	140,000.00	0.00	(140,000.00)	0.0%	
591 22 70 0004 LOCAL Loan Prinicipal Payment	65,000.00	65,000.00	0.00	100.0%	
570 Facilities - Debt Service	65,000.00	65,000.00	0.00	100.0%	
592 22 80 0004 LOCAL Loan Interest Payment -	6,750.00	10,250.00	3,500.00	151.9%	Local Construction Loan Interest
580 Facilities - Interest	6,750.00	10,250.00	3,500.00	151.9%	
522 Fire Control	211,750.00	75,250.00	(136,500.00)	35.5%	
<b>Fund Expenditures:</b>	<b>211,750.00</b>	<b>75,250.00</b>	<b>(136,500.00)</b>	<b>35.5%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>			

## 2022 PROPOSED BUDGET CHANGES

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005 Reserve Fund

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Revenues	Original	Proposed	Difference	Remarks
<hr/>				
360 Miscellaneous Revenues				
<hr/>				
361 11 00 0005 Emergency Reserve Investment	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%
<hr/>				
397 Interfund Transfers				
<hr/>				
397 00 00 0004 Transfer In From General Fund	0.00	0.00	0.00	0.0%
999 Interfund Transfers	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<hr/>				
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<hr/>				
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		



## 2022 PROPOSED BUDGET CHANGES

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006 Admin Refund

Revenues	Original	Proposed	Difference	Remarks
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310 Tax

311 10 00 0006 Real & Personal Property Taxes	0.00	0.00	0.00	0.0%
311 12 10 0001 Admin Refunds And Refund Lev	0.00	0.00	0.00	0.0%
310 Tax	0.00	0.00	0.00	0.0%

360 Miscellaneous Revenues

361 11 00 0006 Investment Interest	0.00	0.00	0.00	0.0%
369 91 00 0006 Miscellaneous	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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Expenditures	Original	Proposed	Difference	Remarks
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597 Interfund Transfers

597 00 00 0006 Transfer Out To General 001	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>
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## 2022 PROPOSED BUDGET CHANGES

### Fund Totals

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Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
001 General Expense Fund	1,897,750.00	2,038,680.00	140,930.00	107.4%	2,086,044.00	2,038,266.00	(47,778.00)	97.7%
002 Equipment Replacement Fund	145,000.00	4,000.00	(141,000.00)	2.8%	266,000.00	6,500.00	(259,500.00)	2.4%
003 Apparatus Replacement Fund	311,000.00	234,000.00	(77,000.00)	75.2%	263,472.00	233,919.18	(29,552.82)	88.8%
004 Facility Component Replacement	211,750.00	75,250.00	(136,500.00)	35.5%	211,750.00	75,250.00	(136,500.00)	35.5%
005 Reserve Fund	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
006 Admin Refund	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
<b>Excess/(Deficit):</b>	<b>2,565,500.00</b>	<b>2,351,930.00</b>	<b>(213,570.00)</b>	<b>91.7%</b>	<b>2,827,266.00</b>	<b>2,353,935.18</b>	<b>(473,330.82)</b>	<b>83.3%</b>

**2022 PROPOSED BUDGET CHANGES**

DEPUTY CHIEF ADDED

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001 General Expense Fund

Revenues	Original	Proposed	Difference		Remarks
<b>310 Tax</b>					
311 10 00 0001 Real & Personal Property Taxes	1,882,000.00	1,957,280.00	75,280.00	104.0%	4% increase over 2020 due to passage of Lid Lift
311 12 00 0001 Admin Refund Transfer	0.00	0.00	0.00	0.0%	
317 20 20 0001 Leasehold Excise Tax	1,800.00	6,100.00	4,300.00	338.9%	Increase in LET based on 2021 revenues
<b>310 Tax</b>	<b>1,883,800.00</b>	<b>1,963,380.00</b>	<b>79,580.00</b>	<b>104.2%</b>	
<b>334 State Grant</b>					
334 04 90 0001 State Direct/Indirect Grant From	0.00	0.00	0.00	0.0%	
<b>334 State Grant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	
<b>340 Fire Protection Revenues</b>					
342 21 00 0001 Fire Protection, State	0.00	0.00	0.00	0.0%	
342 21 00 0002 Fire Protection, Federal	0.00	0.00	0.00	0.0%	
342 21 00 0003 Fire Protection, Schools	3,200.00	2,900.00	(300.00)	90.6%	Revised based on 2021 billing and OPSI figures
342 21 00 0004 Fire Protection, Other	0.00	0.00	0.00	0.0%	
342 21 00 0005 Fire Protection, Private	0.00	0.00	0.00	0.0%	
<b>340 Fire Protection Revenues</b>	<b>3,200.00</b>	<b>2,900.00</b>	<b>(300.00)</b>	<b>90.6%</b>	
<b>360 Miscellaneous Revenues</b>					
361 11 00 0001 General Fund Investment Intere	4,250.00	7,000.00	2,750.00	164.7%	Increase based off 2021 investment income earned
362 50 00 0001 Space And Facilities Leases (Lon	0.00	1,400.00	1,400.00	0.0%	Chandler Butte Repeater Revenue
367 00 00 0000 Contributions And Donations Fr	0.00	0.00	0.00	0.0%	
367 11 00 0008 Contributions/Donations (Privat	0.00	0.00	0.00	0.0%	
369 10 00 0001 Sale Of Scrap And Junk	2,500.00	60,000.00	57,500.00	*****	Low estimate of selling two Type 5 and one Type 1 engine.k
369 91 00 0001 Miscellaneous Income	4,000.00	4,000.00	0.00	100.0%	N/C
<b>360 Miscellaneous Revenues</b>	<b>10,750.00</b>	<b>72,400.00</b>	<b>61,650.00</b>	<b>673.5%</b>	
<b>390 Other Revenue</b>					
391 10 00 0001 GO Bond To Sell	0.00	0.00	0.00	0.0%	
395 00 20 0001 Loss Of Fixed Assets (Refund By	0.00	0.00	0.00	0.0%	
395 10 00 0002 Sale Of Fixed Assets - Equipmer	0.00	0.00	0.00	0.0%	
398 10 00 0001 Insurance Recovery (Non-Capita	0.00	0.00	0.00	0.0%	
<b>390 Other Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	

## 2022 PROPOSED BUDGET CHANGES

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001 General Expense Fund

Revenues	Original	Proposed	Difference	%	Remarks
397 Interfund Transfers					
397 00 00 0006 Transfer In From Admin Refund	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
<b>Fund Revenues:</b>	<b>1,897,750.00</b>	<b>2,038,680.00</b>	<b>140,930.00</b>	<b>107.4%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
522 Fire Control					
589 99 99 0000 Payroll Clearing	0.00	0.00	0.00	0.0%	
591 22 70 7900 Principal Paid On Trucks - 001	0.00	0.00	0.00	0.0%	
522 10 10 1200 Fire Chief	114,660.00	124,800.00	10,140.00	108.8%	2017 Fire Chief Salary, plus 4% COLA
522 10 10 1237 Deputy Chief Operations	79,300.00	106,188.00	26,888.00	133.9%	NEW
522 10 10 1238 Training Captain	79,300.00	81,680.00	2,380.00	103.0%	COLA
522 10 10 1239 Administrator/Sec	57,400.00	59,696.00	2,296.00	104.0%	COLA
522 10 10 1240 Seasonal Firefighters	0.00	0.00	0.00	0.0%	Delete
522 10 10 1246 Resident Coordinator Captain	79,300.00	81,680.00	2,380.00	103.0%	COLA
522 10 10 1247 Captain - Shift A	38,500.00	81,680.00	43,180.00	212.2%	COLA
522 10 10 1248 Overtime - Shift Captain A	6,000.00	12,000.00	6,000.00	200.0%	Full Year
522 10 10 1249 Captain - Shift B	38,500.00	81,680.00	43,180.00	212.2%	COLA
522 10 10 1250 Overtime - Shift Captain B	6,000.00	12,000.00	6,000.00	200.0%	Full Year
522 10 10 1925 Overtime - Operations Captain	12,000.00	0.00	(12,000.00)	0.0%	Changed to reflect Salary
522 10 10 1926 Overtime - Captain Training	12,000.00	12,000.00	0.00	100.0%	NC
522 10 10 1927 Overtime - Administrator	2,000.00	2,000.00	0.00	100.0%	Same as 2021
522 10 10 1928 Overtime - Resident Coordinatc	12,000.00	12,000.00	0.00	100.0%	NC
522 10 10 1932 Comp Time Reserve	5,000.00	1,500.00	(3,500.00)	30.0%	Adjusted
110 Administrative - Salaries & Wages	541,960.00	668,904.00	126,944.00	123.4%	
522 10 10 1201 Deferred Comp Exempt Staff	4,600.00	9,250.00	4,650.00	201.1%	Adjusted per Contract
522 10 10 1235 Career Staff Defferred Comp an	0.00	28,000.00	28,000.00	0.0%	Includes Deferred Comp, AEMT and Medic Stipends, Duty Shift Stipends for Bargaining Staff
522 10 10 1236 Operations Captain - Deferred (	0.00	0.00	0.00	0.0%	Delete
522 10 20 2103 Payroll Taxes	33,600.00	33,600.00	0.00	100.0%	N/C
522 10 20 2104 Benefits	121,800.00	11,250.00	(110,550.00)	9.2%	Adjusted for accuracy
522 10 71 2113 Medicare	0.00	0.00	0.00	0.0%	Delete
522 10 71 3100 Labor & Industry	0.00	0.00	0.00	0.0%	Delete
522 10 71 3103 Medical/Dental/Vision Insuranc	121,800.00	143,556.00	21,756.00	117.9%	Included New Staff

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
522 10 71 3104 LEOFF2	28,000.00	34,600.00	6,600.00	123.6%	Included new Staff
522 10 71 3105 PERS2	6,900.00	5,000.00	(1,900.00)	72.5%	Adjusted
522 10 71 3108 Union Dues	0.00	0.00	0.00	0.0%	
522 10 71 3204 MERP	3,600.00	3,600.00	0.00	100.0%	Included New Staff
<b>120 Administrative - Personnel Benefits</b>	<b>320,300.00</b>	<b>268,856.00</b>	<b>(51,444.00)</b>	<b>83.9%</b>	
522 10 30 3101 Office Supplies	15,000.00	15,000.00	0.00	100.0%	NC
522 10 30 3111 Publication / Subscriptions	400.00	400.00	0.00	100.0%	N/C
522 10 30 3122 Printing	8,000.00	8,000.00	0.00	100.0%	N/C
522 10 30 4138 Grant Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 40 4203 Postage	300.00	450.00	150.00	150.0%	
<b>130 Administrative - Supplies</b>	<b>23,700.00</b>	<b>23,850.00</b>	<b>150.00</b>	<b>100.6%</b>	
522 10 40 4101 Legal Services	5,000.00	5,000.00	0.00	100.0%	N/C
522 10 40 4103 Professional Services	29,500.00	23,000.00	(6,500.00)	78.0%	Decrease due to moving Springbrook into RMS
522 10 40 4124 Chaplaincy	4,000.00	4,000.00	0.00	100.0%	N/C
522 10 40 4137 State Audit	0.00	10,000.00	10,000.00	0.0%	2022 is an Audit Year
522 10 40 4138 Grants	0.00	0.00	0.00	0.0%	
522 10 40 4175 Background/Pre-Employment	2,000.00	1,000.00	(1,000.00)	50.0%	Adjusted
522 10 40 4401 Legal Advertising	800.00	500.00	(300.00)	62.5%	Adjusted
522 10 40 4901 Misc	3,000.00	1,750.00	(1,250.00)	58.3%	Adjusted
522 20 40 4202 Communications	12,500.00	20,160.00	7,660.00	161.3%	Adjusted to account for new off site storage and firewall monitoring
522 20 40 4601 Insurance-Agency Liability, Facil	58,000.00	58,000.00	0.00	100.0%	Not expecting a rate increase
522 20 50 5102 RMS	3,700.00	16,770.00	13,070.00	453.2%	ERS, Springbrook and PS Trax
<b>140 Administrative - Services</b>	<b>118,500.00</b>	<b>140,180.00</b>	<b>21,680.00</b>	<b>118.3%</b>	
522 10 10 1241 Commissioner #1	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1242 Commissioner #2	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1243 Commissioner #3	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1244 Commissioner #4	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 10 1245 Commissioner #5	4,352.00	4,352.00	0.00	100.0%	N/C
522 10 40 4174 Seminar Fees - Gov Board	3,500.00	3,500.00	0.00	100.0%	N/C
<b>150 Administrative - Commissioners</b>	<b>25,260.00</b>	<b>25,260.00</b>	<b>0.00</b>	<b>100.0%</b>	
522 20 10 1206 Volunteer Pay	92,500.00	92,500.00	0.00	100.0%	N/C
522 20 20 2105 Volunteer PerDiem	2,000.00	2,000.00	0.00	100.0%	N/C

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Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
522 20 20 2108 Resident Volunteer Stipend	43,200.00	43,200.00	0.00	100.0%	N/C
210 Suppression - Volunteer Pay	137,700.00	137,700.00	0.00	100.0%	
522 10 71 3109 Pension Fund - Board Of Volunt	2,800.00	2,800.00	0.00	100.0%	N/C
522 20 20 2103 Volunteer SS Benefits	2,200.00	2,400.00	200.00	109.1%	Adjusted due to historical costs and projected numbers
522 20 20 2104 Volunteer Benefits	10,000.00	13,750.00	3,750.00	137.5%	Increases in LifeFlight and AD&D costs
522 20 20 2106 Volunteer Recruit Graduation St	12,000.00	9,000.00	(3,000.00)	75.0%	Planning for 6 firefighters
522 40 40 4304 Meals/ Banquets - General	2,500.00	2,500.00	0.00	100.0%	NC
220 Suppression - Volunteer Benefits	29,500.00	30,450.00	950.00	103.2%	
522 10 20 2105 Staff Uniforms	7,500.00	9,500.00	2,000.00	126.7%	New Employees
522 20 20 2107 Volunteer Uniforms	8,500.00	11,000.00	2,500.00	129.4%	Uniform cost increases and new personnel
522 20 30 3101 Suppression Operational Suppli	10,000.00	10,000.00	0.00	100.0%	N/C
522 20 30 3117 Chemicals	0.00	0.00	0.00	0.0%	Delete
522 20 30 3141 Firefighting & Small Equipmen	17,000.00	15,000.00	(2,000.00)	88.2%	NC
522 20 30 3142 Fire Suppression - Other	0.00	0.00	0.00	0.0%	
522 20 30 3145 Protective Clothing - Suppressic	35,000.00	40,000.00	5,000.00	114.3%	Including new employees
522 20 30 3147 Fire Rehab Supplies	3,000.00	4,000.00	1,000.00	133.3%	Adjusted
522 20 30 3156 Miscellaneous Loss Expense	0.00	0.00	0.00	0.0%	
522 20 50 3197 Miscellaneous Operating Suppli	0.00	0.00	0.00	0.0%	
522 20 50 5104 W1312 51-04 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5106 E1364 51-06 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5107 E1311 51-07 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5108 E1313 51-08 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5109 E1312 51-09 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5111 E1353 51-11 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5112 R1341 51-12 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5113 E1351 51-13 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5115 E1352 51-15 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5116 Spare 51-16 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5117 CT132 51-17 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5118 DC131 51-18 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5120 RH131 51-20 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5121 CT131 51-21 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5122 TR131 51-22 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5123 DZ132 51-23 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5125 TT131 51-25 Supplies	0.00	0.00	0.00	0.0%	Delete

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
522 20 50 5126 AT131 51-26 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5127 DISC 51-27 Supplies	0.00	0.00	0.00	0.0%	Delete
522 20 50 5128 T1313 51-28 Supplies	0.00	0.00	0.00	0.0%	Delete
522 45 30 3105 Technical Rescue Operating Su	2,500.00	2,500.00	0.00	100.0%	NC
230 Suppression - Supplies	83,500.00	92,000.00	8,500.00	110.2%	
522 20 30 3102 EMS Operational Supplies	8,500.00	3,000.00	(5,500.00)	35.3%	Adjust
522 20 30 3146 Protective Clothing - EMS	1,000.00	1,000.00	0.00	100.0%	NC
231 EMS - Supplies	9,500.00	4,000.00	(5,500.00)	42.1%	
522 20 30 3201 Vehicle Fuel	12,000.00	15,000.00	3,000.00	125.0%	Increased Fuel Costs
522 20 30 3202 Oil & Lubricants	0.00	0.00	0.00	0.0%	Delete
522 50 40 4802 Repair & Maintenance	0.00	0.00	0.00	0.0%	Delete
522 60 50 5100 Apparatus Repair And Maintena	36,000.00	30,000.00	(6,000.00)	83.3%	
522 60 50 5104 W1312 51-04 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5106 E1364 51-06 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5107 E1311 51-07 R&M	2,000.00	4,000.00	2,000.00	200.0%	
522 60 50 5108 E1313 51-08 R&M	2,000.00	4,000.00	2,000.00	200.0%	
522 60 50 5109 E1312 51-09 R&M	2,000.00	4,000.00	2,000.00	200.0%	
522 60 50 5111 E1353 51-11 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5112 R1341 51-12 R&M	0.00	0.00	0.00	0.0%	
522 60 50 5113 E1351 51-14 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5115 E1352 51-15 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5116 Spare 51-16 R&M	1,250.00	500.00	(750.00)	40.0%	
522 60 50 5117 CT132 51-17 R&M	1,350.00	1,350.00	0.00	100.0%	
522 60 50 5118 DC131 51-18 R&M	800.00	800.00	0.00	100.0%	
522 60 50 5119 T1311 51-19 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5120 RH131 51-20 R&M	1,000.00	1,000.00	0.00	100.0%	
522 60 50 5121 CT131 51-21 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5122 TR131 51-22 R&M	1,500.00	1,500.00	0.00	100.0%	
522 60 50 5123 DZ132 51-23 R&M	1,500.00	1,500.00	0.00	100.0%	
522 60 50 5125 TT131 51-25 R&M	500.00	500.00	0.00	100.0%	
522 60 50 5126 AT131 51-26 R&M	150.00	150.00	0.00	100.0%	
522 60 50 5127 DISC 51-27 R&M	150.00	150.00	0.00	100.0%	
522 60 50 5128 T1313 51-28 R&M	2,500.00	2,500.00	0.00	100.0%	
522 60 50 5129 L1311 51-29 R&M	4,500.00	4,500.00	0.00	100.0%	
522 60 50 5130 E1354 51-30 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5131 CH131 51-30 R&M	1,350.00	1,350.00	0.00	100.0%	

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<b>522 Fire Control</b>					
232 Suppression - Apparatus	77,800.00	80,050.00	2,250.00	102.9%	
522 20 40 4201 Pager/Radio/Equip R&M Service	5,000.00	2,500.00	(2,500.00)	50.0%	New radios last year
522 20 50 3184 SCBA Station Cascade	1,500.00	3,000.00	1,500.00	200.0%	Adjusted for annual maintenance costs
522 20 50 3185 SCBA Packs Supplies + SCBA M	1,000.00	1,000.00	0.00	100.0%	
522 20 50 3186 Fire Extinguisher Supplies	0.00	0.00	0.00	0.0%	
522 60 40 4103 Fire Extinguisher R&M - Service	600.00	600.00	0.00	100.0%	
240 Suppression - Services	8,100.00	7,100.00	(1,000.00)	87.7%	
522 20 20 5101 Reimbursement To Outside Age	0.00	0.00	0.00	0.0%	
522 20 50 5101 Dispatch	32,000.00	32,000.00	0.00	100.0%	Unknown increase from BCES
522 20 50 5103 Regional Teams/programs	1,800.00	1,800.00	0.00	100.0%	
250 Suppression - Intergovernmental	33,800.00	33,800.00	0.00	100.0%	
522 20 70 7900 Principal Paid On Trucks -001	0.00	0.00	0.00	0.0%	
594 22 60 4201 Capital Equipment Purchase	0.00	0.00	0.00	0.0%	
594 22 60 4202 Capital Equipment Purchase	0.00	0.00	0.00	0.0%	
260 Suppression - Capital Outlay	0.00	0.00	0.00	0.0%	
522 20 80 8000 Interest Paid On Trucks - 001	0.00	0.00	0.00	0.0%	
592 22 80 7901 Interest Paid On Trucks	0.00	0.00	0.00	0.0%	
280 Suppression - Interest	0.00	0.00	0.00	0.0%	
522 30 40 4909 Prevention / Education	7,500.00	2,500.00	(5,000.00)	33.3%	Adjust
340 Prevention & Investigation -	7,500.00	2,500.00	(5,000.00)	33.3%	
522 40 40 4301 Travel	9,000.00	1,500.00	(7,500.00)	16.7%	Adjust
522 40 40 4302 Mileage/Airfare - General	2,500.00	0.00	(2,500.00)	0.0%	Delete
522 40 40 4303 Lodging - General	2,500.00	1,500.00	(1,000.00)	60.0%	NC
522 40 40 4905 Training	0.00	0.00	0.00	0.0%	Delete
522 40 40 4906 Educational PerDiem	0.00	0.00	0.00	0.0%	Delete
522 40 40 4907 Training Props	4,000.00	3,500.00	(500.00)	87.5%	Adjust
522 45 30 3100 FIRE TRAINING SUPPLIES	500.00	500.00	0.00	100.0%	NC
522 45 30 3103 Fire Academy	5,000.00	5,000.00	0.00	100.0%	NC
522 45 30 3104 Book (Fire Training)	500.00	500.00	0.00	100.0%	NC
522 45 30 3501 Tools & Equipment (Fire Trainin	500.00	500.00	0.00	100.0%	NC
522 45 40 4103 Seminar/Class Registration	58,000.00	60,900.00	2,900.00	105.0%	CBC Tuition Increase



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Expenditures	Original	Proposed	Difference	%	Remarks
<b>522 Fire Control</b>					
522 45 40 4107 Technical Rescue Training - H2C	3,500.00	3,500.00	0.00	100.0%	NC
522 45 40 4301 Training Mileage	500.00	500.00	0.00	100.0%	NC
522 45 40 4302 Training Lodging	4,000.00	1,250.00	(2,750.00)	31.3%	Adjust
522 45 40 4303 Training Meals	500.00	500.00	0.00	100.0%	NC
522 45 40 4905 Training	25,000.00	25,000.00	0.00	100.0%	NC
522 45 40 4907 Props	0.00	0.00	0.00	0.0%	Delete
<b>440 Training Suppression - Services</b>	<b>116,000.00</b>	<b>104,650.00</b>	<b>(11,350.00)</b>	<b>90.2%</b>	
522 10 30 3140 Kitchen Expendables	1,750.00	250.00	(1,500.00)	14.3%	Adjusted
522 22 40 4202 150 MHz Repeaters Maintenanc	11,024.00	11,024.00	0.00	100.0%	NC
522 50 40 4701 Utilities	0.00	0.00	0.00	0.0%	Delete
522 50 40 4706 Sta. 310 Utilities	35,000.00	31,000.00	(4,000.00)	88.6%	Adjusted
522 50 40 4707 Sta. 320 Utilities	7,900.00	7,900.00	0.00	100.0%	NC
<b>540 Facilities - Services</b>	<b>55,674.00</b>	<b>50,174.00</b>	<b>(5,500.00)</b>	<b>90.1%</b>	
522 20 40 4802 Station Repair & Maintenance	15,000.00	15,000.00	0.00	100.0%	NC
522 50 30 3157 Sta. 310 Cleaning Supplies	1,250.00	450.00	(800.00)	36.0%	Adjusted
522 50 30 3158 Sta. 320 Cleaning Supplies	250.00	150.00	(100.00)	60.0%	Adjusted
522 50 30 3160 Tower Cleaning Supplies	0.00	0.00	0.00	0.0%	Delete
522 50 30 3163 Laundry Supplies	500.00	500.00	0.00	100.0%	NC
522 50 30 3164 Sta. 310 Grounds Supplies	250.00	250.00	0.00	100.0%	NC
522 50 30 3165 Sta. 320 Grounds Supplies	250.00	250.00	0.00	100.0%	NC
522 50 30 3167 Tower Grounds Supplies	250.00	250.00	0.00	100.0%	NC
522 50 30 3170 Sta. 310 Supplies	2,000.00	1,500.00	(500.00)	75.0%	NC
522 50 30 3171 Sta. 320 Supplies	750.00	250.00	(500.00)	33.3%	Adjusted
522 50 30 3172 Res Qtrs Supplies	1,500.00	1,500.00	0.00	100.0%	NC
522 50 40 4870 Sta. 310 Grounds R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4871 Sta. 320 Grounds R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4872 Tower Grounds R&M	250.00	250.00	0.00	100.0%	NC
522 50 40 4873 Bullpen Grounds R&M	750.00	750.00	0.00	100.0%	NC
522 50 40 4887 Sta. 310 R&M	11,000.00	27,500.00	16,500.00	250.0%	Chiller pump, bullpen gate approach concrete and privacy fence on W side of Bldg.
522 50 40 4888 Sta. 320 R&M	1,500.00	1,500.00	0.00	100.0%	NC
522 50 40 4889 Res Qtrs R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4890 Tower R&M	1,000.00	1,000.00	0.00	100.0%	NC
522 50 40 4891 Bullpen R&M	1,500.00	1,500.00	0.00	100.0%	NC

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001 General Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control</b>					
541 Facilities - Supplies	41,000.00	55,600.00	14,600.00	135.6%	
522 50 60 6101 Land Improvements	0.00	0.00	0.00	0.0%	
522 50 70 7901 Principal Paid On Land	0.00	0.00	0.00	0.0%	
522 50 80 8001 Interest Paid On Land	0.00	0.00	0.00	0.0%	
560 Facilities - Capital Outlay	0.00	0.00	0.00	0.0%	
522 50 40 4501 Building Rent	250.00	250.00	0.00	100.0%	
570 Facilities - Debt Service	250.00	250.00	0.00	100.0%	
<b>522 Fire Control</b>	<b>1,630,044.00</b>	<b>1,725,324.00</b>	<b>95,280.00</b>	<b>105.8%</b>	
<b>597 Interfund Transfers</b>					
597 00 00 0001 Transfer Out To Equipment Repl	145,000.00	4,000.00	(141,000.00)	2.8%	20' Flat Deck Trailer
597 00 00 0002 Transfer Out To Apparatus Repl	311,000.00	234,000.00	(77,000.00)	75.2%	Transfer for Loan Payments
597 00 00 0003 Transfer Out To Facility Compor	0.00	75,250.00	75,250.00	0.0%	Transfer for Loan Payments
597 00 00 0004 Transfer Out To Reserve Fund	0.00	0.00	0.00	0.0%	
999 Interfund Transfers	456,000.00	313,250.00	(142,750.00)	68.7%	
597 Interfund Transfers	456,000.00	313,250.00	(142,750.00)	68.7%	
<b>Fund Expenditures:</b>	<b>2,086,044.00</b>	<b>2,038,574.00</b>	<b>(47,470.00)</b>	<b>97.7%</b>	
<b>Fund Excess/(Deficit):</b>	<b>(188,294.00)</b>	<b>106.00</b>			

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002 Equipment Replacement Fund

Revenues	Original	Proposed	Difference	%	Remarks
360 Miscellaneous Revenues					
361 11 00 0002 Equipment Replacement Investr	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 0001 Transfer In From General Fund	145,000.00	4,000.00	(141,000.00)	2.8%	Trailer Purchase
999 Interfund Transfers	145,000.00	4,000.00	(141,000.00)	2.8%	
397 Interfund Transfers	145,000.00	4,000.00	(141,000.00)	2.8%	
<b>Fund Revenues:</b>	<b>145,000.00</b>	<b>4,000.00</b>	<b>(141,000.00)</b>	<b>2.8%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
522 Fire Control					
522 20 35 4200 RADIO/PAGERS EQUIPMENT &	10,000.00	2,500.00	(7,500.00)	25.0%	Reduced due to new radios last year
230 Suppression - Supplies	10,000.00	2,500.00	(7,500.00)	25.0%	
522 20 60 4201 Capital Equipment Purchase	256,000.00	4,000.00	(252,000.00)	1.6%	20' Flat Deck Trailer
260 Suppression - Capital Outlay	256,000.00	4,000.00	(252,000.00)	1.6%	
522 Fire Control	266,000.00	6,500.00	(259,500.00)	2.4%	
<b>Fund Expenditures:</b>	<b>266,000.00</b>	<b>6,500.00</b>	<b>(259,500.00)</b>	<b>2.4%</b>	
<b>Fund Excess/(Deficit):</b>	<b>(121,000.00)</b>	<b>(2,500.00)</b>			

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003 Apparatus Replacement Fund

Revenues	Original	Proposed	Difference	%	Remarks
<b>360 Miscellaneous Revenues</b>					
361 11 00 0003 Apparatus Replacement Investr	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
<b>397 Interfund Transfers</b>					
397 00 00 0002 Transfer In From General Fund	311,000.00	234,000.00	(77,000.00)	75.2%	
999 Interfund Transfers	311,000.00	234,000.00	(77,000.00)	75.2%	
397 Interfund Transfers	311,000.00	234,000.00	(77,000.00)	75.2%	
<b>Fund Revenues:</b>	<b>311,000.00</b>	<b>234,000.00</b>	<b>(77,000.00)</b>	<b>75.2%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
<b>522 Fire Control</b>					
522 20 60 6401 Apparatus Replacement Fund	0.00	0.00	0.00	0.0%	
591 22 70 7901 Principal Paid On Trucks	27,160.29	27,160.29	0.00	100.0%	USDA L1311 Loan
260 Suppression - Capital Outlay	27,160.29	27,160.29	0.00	100.0%	
592 22 80 8001 Interest Paid On Trucks	26,311.71	26,311.71	0.00	100.0%	USDA L1311 Loan
280 Suppression - Interest	26,311.71	26,311.71	0.00	100.0%	
594 22 60 0004 LOCAL Capital Purchases	0.00	0.00	0.00	0.0%	
560 Facilities - Capital Outlay	0.00	0.00	0.00	0.0%	
591 22 70 0005 LOCAL Loan Principal Payment	210,000.00	116,359.18	(93,640.82)	55.4%	Local Engine Purchase Principal
570 Facilities - Debt Service	210,000.00	116,359.18	(93,640.82)	55.4%	
592 22 80 0005 LOCAL Loan Interest Payment -	0.00	64,088.00	64,088.00	0.0%	Local Engine Purchase Interest
580 Facilities - Interest	0.00	64,088.00	64,088.00	0.0%	
522 Fire Control	263,472.00	233,919.18	(29,552.82)	88.8%	
<b>Fund Expenditures:</b>	<b>263,472.00</b>	<b>233,919.18</b>	<b>(29,552.82)</b>	<b>88.8%</b>	

**2022 PROPOSED BUDGET CHANGES**

West Benton Fire Rescue

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003 Apparatus Replacement Fund

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<b>Fund Excess/(Deficit):</b>	<b>47,528.00</b>	<b>80.82</b>
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## 2022 PROPOSED BUDGET CHANGES

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004 Facility Component Replacement

Revenues	Original	Proposed	Difference	%	Remarks
360 Miscellaneous Revenues					
361 11 00 0004 Facility Replacement Investment	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenue					
391 90 00 0004 LOCAL Program Loan Proceeds	0.00	0.00	0.00	0.0%	
390 Other Revenue	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 0003 Transfer In From General Fund	211,750.00	75,250.00	(136,500.00)	35.5%	
999 Interfund Transfers	211,750.00	75,250.00	(136,500.00)	35.5%	
397 Interfund Transfers	211,750.00	75,250.00	(136,500.00)	35.5%	
<b>Fund Revenues:</b>	<b>211,750.00</b>	<b>75,250.00</b>	<b>(136,500.00)</b>	<b>35.5%</b>	

Expenditures	Original	Proposed	Difference	%	Remarks
522 Fire Control					
594 22 60 6413 Capital Facilities Projects	140,000.00	0.00	(140,000.00)	0.0%	No Major Capitol Facilities Projects
560 Facilities - Capital Outlay	140,000.00	0.00	(140,000.00)	0.0%	
591 22 70 0004 LOCAL Loan Prinicipal Payment	65,000.00	65,000.00	0.00	100.0%	
570 Facilities - Debt Service	65,000.00	65,000.00	0.00	100.0%	
592 22 80 0004 LOCAL Loan Interest Payment -	6,750.00	10,250.00	3,500.00	151.9%	Local Construction Loan Interest
580 Facilities - Interest	6,750.00	10,250.00	3,500.00	151.9%	
522 Fire Control	211,750.00	75,250.00	(136,500.00)	35.5%	
<b>Fund Expenditures:</b>	<b>211,750.00</b>	<b>75,250.00</b>	<b>(136,500.00)</b>	<b>35.5%</b>	

<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>
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## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

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005 Reserve Fund

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Revenues	Original	Proposed	Difference	Remarks
<hr/>				
360 Miscellaneous Revenues				
<hr/>				
361 11 00 0005 Emergency Reserve Investment	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%
<hr/>				
397 Interfund Transfers				
<hr/>				
397 00 00 0004 Transfer In From General Fund	0.00	0.00	0.00	0.0%
999 Interfund Transfers	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<hr/>				
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<hr/>				
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

## 2022 PROPOSED BUDGET CHANGES

West Benton Fire Rescue

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006 Admin Refund

Revenues	Original	Proposed	Difference	Remarks
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310 Tax

311 10 00 0006 Real & Personal Property Taxes	0.00	0.00	0.00	0.0%
311 12 10 0001 Admin Refunds And Refund Lev	0.00	0.00	0.00	0.0%
310 Tax	0.00	0.00	0.00	0.0%

360 Miscellaneous Revenues

361 11 00 0006 Investment Interest	0.00	0.00	0.00	0.0%
369 91 00 0006 Miscellaneous	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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Expenditures	Original	Proposed	Difference	Remarks
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597 Interfund Transfers

597 00 00 0006 Transfer Out To General 001	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		
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**2022 PROPOSED BUDGET CHANGES**

West Benton Fire Rescue

**Fund Totals**

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Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
001 General Expense Fund	1,897,750.00	2,038,680.00	140,930.00	107.4%	2,086,044.00	2,038,574.00	(47,470.00)	97.7%
002 Equipment Replacement Fund	145,000.00	4,000.00	(141,000.00)	2.8%	266,000.00	6,500.00	(259,500.00)	2.4%
003 Apparatus Replacement Fund	311,000.00	234,000.00	(77,000.00)	75.2%	263,472.00	233,919.18	(29,552.82)	88.8%
004 Facility Component Replacement	211,750.00	75,250.00	(136,500.00)	35.5%	211,750.00	75,250.00	(136,500.00)	35.5%
005 Reserve Fund	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
006 Admin Refund	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
<b>Excess/(Deficit):</b>	<b>2,565,500.00</b>	<b>2,351,930.00</b>	<b>(213,570.00)</b>	<b>91.7%</b>	<b>2,827,266.00</b>	<b>2,354,243.18</b>	<b>(473,022.82)</b>	<b>83.3%</b>

**WEST BENTON REGIONAL FIRE AUTHORITY  
TUESDAY OCTOBER 19<sup>TH</sup>, 2021  
WBRFA HEADQUARTERS STATION 310**

**CALL TO ORDER AND FLAG SALUTE**

Chairman Clizbe called to order the October 19<sup>th</sup>, 2021, for the West Benton Regional Fire Authority regular meeting at 6:00 pm. The meeting was held via Zoom, and the regular flag salute was postponed.

**ROLL CALL**

**Members Present:** Chairman Richard Clizbe and Commissioners Shane Williams, Dewey Holliday, David Moon and Lisa Galbraith attended virtually via Zoom.

**Others in attendance:** Fire Chief Seth Johnson, Captain Scott Friend, Captain Charles Damron, and Administrator Gayle Carrasco.

**Public Audience:** Logged into Zoom to speak that evening was West Benton Volunteer Fire Fighters/EMT's: Sidney Ayala. Candidate Randy Cobble. Jolene Stagg, T. Gillis, Neil Taylor, Ingrid Mortenson, Jason Rainer, and Brandon Jones as part of the public. **It should be noted:** There were numerous people in attendance that remained anonymous.

**PUBLIC COMMENTS**

No Public Comments were brought to the board this evening. Chairman Clizbe closed the regular meeting at 6:01pm.

**PUBLIC HEARING**

Chairman Clizbe opened for a public hearing to accept public comments on the 2022 Revenue Budget and the 2022 Property Tax Levy. No Public Comments were received. Chairman Clizbe closed the public hearing at 6:02pm to resume the regular scheduled board meeting at 6:02pm. Commissioner Williams made a motion to approve the 2022 Levy Certification in the amount of \$1,995,000 for the regular levy and \$5,000 for the Refund Levy. Commissioner Galbraith seconded the motion. Passed unanimously. Motion carried. Commissioner Williams made a motion to approve Ordinance/Resolution 2021-11 increasing the regular property tax levy to be collected in 2022. Commissioner Galbraith seconded the motion. Passed unanimously. Motion carried.

**CONSENT AGENDA**

Commissioner Williams made a motion to approve the consent agenda for October 19<sup>th</sup>, 2021. Commissioner D. Moon seconded the motion. Passed unanimously. Motion carried.

**OLD BUSINESS**

**EMS**

**Draft of EMS ILS:**

Fire Chief Johnson referred to Commissioner Williams to begin the briefing of the EMS ILS framework to the board. Commissioner Williams stated that a rough draft ILS with Prosser Memorial Hospital has been provided to the board and this is primarily the framework. The ILS is one possible way the fire department may go that could potentially work for both agencies. Commissioner Williams asks the board to keep in mind the ILA is still being worked on and not completed. Commissioner Williams asked the board if they have questions on the ILA or if they would like to pursue another direction, then that is an option. Commissioner Williams reports that the ILA provided has been reviewed by the attorneys and this is the framework that they had come up with to assume the responsibility of the ambulance services from the hospital. Commissioner Williams concludes his briefing and turns the subject over to Chief Johnson. Chief Johnson states he will mirror the summary comments given by Commissioner Williams. Chief Johnson stated there are a lot of numbers written down on the ILA document and these are not set in

stone, and the document contains a lot of red line changes. The Chief explains to the board that the ILA is a preliminary document to provide to the board that will show what it will look like if Prosser Memorial Hospital will not be providing EMS coverage and it is left for the fire department to handle then this is what it would look like. What the Fire Chief informs the board is based on his knowledge of running the numbers and that is the Fire Department could not provide the EMS service without additional funding from another source to continue to provide the same level of services to the community. The Chief explains to the board that the level of service the community currently has is fantastic, especially when comparing the level of services with the neighboring agencies. Chief Johnson reports to the board that something that Prosser Memorial Hospital was adamant about was to maintain the current level of service if not making it better. Chief Johnson opened the floor for questions to the board. The Chief reminded the board this is in the event the WBRFA wishes to pursue providing EMS services that include transport services, then this is what it could look like. The Chief explains how the fire department would provide ambulance service to the response area (the Chief then asks the board to refer to one of the appendix's). The Chief further explains that within the ILA it will discuss employees, the level of service, and what would happen with the equipment, any payment due to WBRFA by Prosser Memorial. Chairman Clizbe states his opinion about the ILA and that he is disappointed with ILA in comparison to the length of time that has transpired (being 10 months of work.) The Chairman discusses how he did not get much from the ILA and to him the ILA contained a lot of "what if's". The Chairman stresses to the board that his statement had been his own opinion of the current ILA. The Chairman states his confusion with the monies as it is written. Chairman Clizbe gives a foreseeable example that if the department loses a determined amount of revenue, then the hospital will reimburse the fire department. The Chairman stated he believed this is an odd structure to conduct business. The ILA lacked business sense when the fire department will be required to prove their loses. This topic then prompted Chairman Clizbe to refer to the previous plan of being funded with an EMS levy and to this made more logic to the Chairman. The Chairman states he could not foresee a bottom line when he read the ILA that has been submitted to the board. Chief Johnson states he understands Chairman Clizbe's concerns and the dollars and cents are becoming clearer. The Chief reports that he attended a meeting that morning to discuss what the department could reasonably foresee as revenues through the GEMT program aka (Ground Emergency Medical Transportation) The Chief further explains this is a program that is ran through the State of Washington and will provide additional Medicare transport costs. The Chief mentions that he has also with the hospital auditors and the Chief reports that he expects to have information back within the next few days. Chief Johnson states that the overall point for bringing the ILA to board was to receive feedback from the board and to obtain if there is interest by the board for what has been discussed to date. The Chief summarizes that basically what it equates is this. The WBFR will be standing up their own EMS service on the same day that PMH would close their EMS services. Within the ILS it discusses the transfer of employees, also what will happen with the equipment, and of course the big item is the payment. Chief Johnson states that with the figures that have been provided so far that operating EMS in this area and maintaining the current level of service it is a money losing situation. There will not be enough revenue received in the payables to cover the cost of that service and there is not a current way to operate the EMS services more efficiently without decreasing the level of service to the public. The reading the terms payments for understanding and then discussed by Chairman Clizbe. The Chief informs the Chairman that he is correct, and the department would receive \$715,000 a year from the EMS levy. That is figured at the full rate .50 cents per 1,000 and this is outlined in the agreement in appendix (4) and later removed. Chief Johnson then details further the payments by stating this is what WBFR could potentially receive in tax dollars. Chief states that this has been discussed with the hospital and the hospital has a desire to fund this with a different plan. The Chief states one mechanism that the hospital has developed which is the payment of \$200,000 annually with an additional reimbursement of \$225,000. The first payment of \$200,000 is the coverage cost of the inner facility transfers. Prosser Hospital has a definite need for moving patients in and out of the facility reports Chief Johnson, he further explains that the 2<sup>nd</sup> portion is the reimbursable part for the fire department loses. The Chairman refers to the board and asks the board for any comments. Commissioner Williams responds that the ILA is the initial

framework. Commissioner William explains that there will be language to be determined in the event this is the direction which the board chooses, or if the board chooses not to go in this direction. Commissioner William explains to the board that a determination will need to be made by the board to proceed one way or the other. Commissioner Holliday stated to Commissioner Williams and Chief Johnson that he has made it clear from the beginning of this process and that entering an ILA is not the direction he wanted to go, and that he had made this clear to the board back in January, and thereafter in several board meetings. Commissioner Holliday states that without some serious rewrites to the current ILA, for example he would require the ILA contain a 10-year term with an evergreen agreement (this is an agreement between parties that automatically renews (or rolls over)). Commissioner Holliday stated the ILS will also need to include the clause that the Fire Department should be the only party with the ability to withdraw from the ILA. He expresses how he is not interested in taking on the issues of the hospital and providing the hospital with an opportunity to withdraw from the ILA within 3 years with 2 additional steps. Commissioner Williams thanked Commissioner Holliday, with stating the comments made by Commissioner Holliday provided great feedback. Commissioner Moon responds to the comments being made on the subject for the ILA with PMH and for the board and for the public that is either watching or listening to know is that he is required to recuse himself as he is employed by the hospital. Commissioner Moon states that he does have a lot to say about this topic, but he must refrain from doing so. Chairman Clizbe thanks Commissioner Moon for his recusal. So noted by the board secretary. Chairman Clizbe requests for additional input from Commissioner Galbraith. Galbraith responds with nothing to add at this point of time. As she points out she has nothing new to offer the board to discuss that has not already been mentioned on this matter. Chairman Clizbe poses a question to board to ask if the board intends to move forward on the ILA with the hospital or let this go. He states that they could start working on other options with assuming the hospital may choose to continue to run their service the way it is. The Chairman states that he sides with Commissioner Holliday and that he is not in favor of the ILA as written and points out the ILA being short termed as Commissioner Holliday pointed out. The Chairman states he is not in favor to have the option to end a contract after 2-3 years when our department is just getting started and able to get our feet off the ground with this. The Chairman states the possibility of 3 years from now the department shall be fully staffed and a lot of staff will lose their jobs in the event the ILA does not work out, which is why we need a clear path for the department. Chief Johnson replies to the Chairman that he absolutely shares the same concerns with both the Chairman and Commissioner Holliday, and therefore he felt it necessary to bring this back in front of the board to open this for board discussion to obtain feedback and comments from the board. The Chief states he is unaware currently if PMH intends to continue their EMS service and that is their business and not up to the fire department. The Chief points out that having the ILA discussion with PMH could be an indicator to their plans with EMS. The other concern states Chairman Clizbe is to address if the board wants to spend more time and money on this. Chairman Clizbe states he believes if PMH were truly interested in contracting with the fire department then the ILA brought to the board should have shown they were more serious about their direction. He stresses to the board his concern with 2-3 years and why would the ILA be this short termed and what would be the plans of PMH in 2-3 years. Commissioner Galbraith asked if this is a question which they can ask of PMH? Commissioner Galbraith states she would like to see the board obtain some answers from PMH. Commissioner Galbraith refers to Commissioner Williams statement that ILA is a starting point, and her impression is that it leaves the fire department room for discussion along with negotiation to determine both sides. The Chairman agrees with Commissioner Galbraith by stating, it never hurts to ask. The Chairman is open to what the hospital has to say but expresses that it is unfortunate after the amount of time that has transpired and with the time used by the fire department and the board that they have not received a lot from the hospital. Commissioner Galbraith suggests providing the hospital with a list of questions and a timeline, for example 30-60 days which ever time frame sounds reasonable to the board. Commissioner Williams responds to what Commissioner Galbraith suggested and he states this would be very helpful to him. He states he has reached a point in the negotiation with PMH, and he will require more direction from the board, and therefore he has brought this to the board at this time. Commissioner Moon asks a

question from the board, and what is their hesitation about entering into an ILA and why would they not want to enter into an agreement? The Chairman requests that Commissioner Holliday speak first. Commissioner Holliday provides his concerns as he stated earlier in this meeting, and the meeting previously. Commissioner Holliday reviews the ILA in summary by stating, according to the current ILA, 3 years from entering into this agreement the hospital has the option to not provide owed payments to the fire department with the result for the board to navigate how to fund the EMS services out of the current budget with no guarantees the department will be successful to pass a levy to financially provide EMS services. Commissioner Holliday states to the board that quite honestly there are no guarantees the board will want to try to pass a levy. He stresses to the board these are his biggest concerns. Commissioner Holliday provides his experience with working under ILA's where the sponsoring agency has walked away before the receiving agency has been in the position or ready to lose those funds and again it's the receiving agency that would be providing the service so it is the receiving agency who would be perceived by the public as the agency not being able to provide services and ending the services for the public. At that time, the fire department will be appearing to be the bad guy by not providing the services. Commissioner Holliday brings up the point to Chairman Clizbe and states that if the PMH is intending to discontinue with providing their EMS service for the community, they need to let the public know this, and then the department would be able to enter a good candid conversation with the hospital on how we the fire department can help support the community. In his opinion, right now the hospital is hiding behind smoke and mirrors, attempting to have the fire department step up when the public has no idea what their intentions are. Commissioner Holliday states he wants to step away from the ILA until PMH makes a public announcement. Commissioner Holliday restates that his vote is to step away from the ILA completely. Commissioner Galbraith states she agrees with Commissioner Holliday and that the hospital should be transparent to the public. She feels strongly about keeping the EMS services locally in town. She states that if it takes the WRBRA walking away for the hospital to make that announcement; it's a fine line, there. Chairman Clizbe states he also has been involved with ILA's and provides his example by explaining what happened was that one agency collected funds from another agency, while the other agency was collecting increasing tax dollars. The Chairman expresses how that contract scenario was one-sided. The Chairman stated how this ILA is written having a ceiling on how much the hospital was willing to pay for reimbursement to the fire departments for our revenue losses. He did not see how that would work. The Chairman stresses to the board that the fire department must have the knowledge of what they will be financially operating on. Commissioner Williams informs the board that he does not disagree with the concerns with entering an ILA. He again asks the board if they intend to continue down this road with the ILA or shall the board step away from the negotiation table? His opinion and suggestion to the board is to meet with PMH one more time with these questions and concerns and to provide hospital with a timeline as to when they are to respond back to board. If the hospital is not able to do so, then Commissioner Williams recommends walking away from the ILA if it is the consensus of the board. Commissioner Williams wanted to assure the board he did not intend to overstep as the representative for the board and thus he asks for direction on how he is to proceed. Chairman Clizbe stresses again he is uncomfortable with the ILA, and he agrees with Commissioner Holliday. Commissioner Williams asks the board if there is a detailed list of questions and timeline that he is to take back to the hospital or does the board intend to cease negotiations. The Chairman impresses his opinion about the terms of the ILA and having the short longevity. He states if the department is agreeing to provide EMS services, then he wants to see this as a long-term commitment. He did not interpret the ILA as reading long term as it possessed clauses for example to negotiate terms of the ILA at later dates that was too cloudy for contracting agreements. The Chairman provides direction to Commissioner Williams as to explain to PMH how the board feels about the ILA and how the board is not comfortable with the current ILA as presented. The ILA does not have set figures, there are too many "what ifs" The Chairman states that he is questioning if PMH truly wants out of providing EMS services. Chairman poses a question to the board by asking then why the ILA has been drawn up with such short term. Commissioner Williams asks the other Commissioners for questions and concerns that he could take back to PMH negotiations. Commissioner Holliday replies that he does not have any questions on the ILA.

Commissioner Holliday states that if PMH intends to get out of providing the 911 EMS response service to the community then when are they going to become transparent and getting this information out to the public? Once the hospital answers this, then Commissioner Holliday personally would be interested in continuing all these conversations of the ILA. Commissioner Galbraith makes the motion to present these questions as stated by Commissioner Holliday. Chairman Clizbe states to the board there is a motion on the floor and requests for a second motion. Commissioner Holliday seconds the motion. Commissioner Williams votes yea. Commissioner Moon abstained. Motion carries. Commissioner Williams informs the board that he will prepare this and explain this to the hospital. Chairman Clizbe thanked Commissioner Williams.

### **COVID-19 WBRFA SOP**

#### **Procedure 2409P: “Reasonable accommodations for COVID Vaccinations”**

The Chairman informs the board they should have a copy of the SOP 2409P. Commissioner Williams informs the board that there have been meetings held with staff who have requested exemptions. Commissioner Holliday interjects with his concerns this may be privileged information. Commissioner Williams states he will not be providing names of the persons who filed exemptions. Commissioner Williams informs the board that no person has been denied, and there were not issues present in the procedure with providing reasonable accommodations. Confusion on the policy as to if it had been initiated was discussed. Commissioner Galbraith had a question in the wording within the policy. Commissioner Galbraith asks for the need in providing a clear statement if the individual was not able to meet the requirements for the notification portion. Since exemptions have been granted then her question on the SOP is a moot point, therefore does not feel as strongly this being amended to it be worded differently. She states that she had questions with to notify who, and by what time frame and the consequence if one was unable to comply with their provided accommodations. She states her knowing that Covid testing could take up 24-48 hours, and one that was granted accommodations would need to plan accordingly and their failure to do so could result in violating the exemption with accommodations. Thus, she states that staff member would possibly face some sort of penalty. Commissioner Moon presents another question to the board, and if the board could go beyond what a union member would have correct? Or will the board treat the discipline actions coming from 2 – separate entities, the department, and the union. Chief Johnson responds to Commissioner Moon, and states that regardless to which position within the department it would fall along the progressive discipline schedule. Commissioner Moon locates the wording in the policy, and Chief Johnson confirms this has been already put in place. Chief Johnson reverts to Commissioner Galbraith’s concerns within the SOP and the Chief states this had been covered by himself and with Commissioner Williams, and those requestors during the meetings. Chief Johnson believes they covered all the points that Commissioner Galbraith discussed as in potentially adding to the procedure on an individual basis with those involved. Chairman and Commissioner Galbraith thanked the Chief for providing those details.

### **SHIFT CAPTAIN HIRING**

Chairman Clizbe opened the floor for discussion on the item that had been tabled from the 10.12.21 meeting on the hiring a department shift captain. The Chairman reminded the board as to where they left off, and the requirement would be that the new hire would be required to be vaccinated. Commissioner Williams states he would like to stress again as he mentioned this at the last meeting when the board created and approved the posting there had been an extensive discussion about including that language in the job description and the board decided to include that language in the job description posting. Commissioner Williams reports that to his knowledge the department has received a higher number of qualified applicants than there are positions currently available. He believes if the board reviews the list of applicants that have applied already that the board may want to exhaust that list for fulfilling the open positions before reposting. Commissioner Williams stated he believes it would be unwise to do so, as well as possibly presenting unfairness in the hiring process to opening the position again and reposting it. Commissioner Williams believes that a new hire could be handled differently vs the handling of a current

staff member of the department. That current staff member has been given the opportunity to apply for an exemption if they so desire. He did not believe reposting the position deemed fair to those who has already applied and by changing the process. Commissioner Williams points out that the timeline is 6 months behind already and by changing the posting would only further delay the hiring process. Commissioner Williams states that he would like the board to move forward on the hiring without reposting the positions. Commissioner Holliday states that he respectfully disagrees with Commissioner Williams and informs the board that what had transpired previously when the board agreed to post the position is that the board took their interpretation of the Governor's mandate rules at the time, and as they all come to realize it was a dynamic situation and it was changing daily. Commissioner Holliday states when the board reopens the position to eliminate the covid vaccine requirement in the posting this would not disenfranchise any of the individuals who have already applied. However, it may open the applicant pool who chose not to apply because they may not have wanted to take that step dealing with the mandate. It is onerous to get this done states Commissioner Holliday, and he recommends to the board to reopen the position for a week or 10 days, whatever the board decides with the covid vaccine requirement removed. Chairman Clizbe states his opinion is the same as Commissioner Holliday and that the department has an SOP in place, and any new hire will be held to the expectations of the fire department's SOP. Chairman Clizbe states that he does not disagree with the point made by Commissioner Williams and because the board has already run the posting. He states that as the employer it is the decision of the employer and the board to extend the open period for applicants and remove the covid requirement that this is their choice. Policies are currently in place to address the covid mandate, therefore, to require this on the posting is not necessary. As to the timeline, it is not believed by the chair that to extend the hiring by another 10 days would not be placing a burden on the department. The result of possibly creating a larger pool of applicant is a positive move. Commissioner Williams states he did not agree how this would create a larger pool and stresses his frustration that it has become a set pattern amongst the board to postpone and extend dates and change requirements, as this puts the department falling further behind with the plan. Commissioner Williams reminds the board of what had been explained to the community as their long-range plan as part of promoting the levy lift. He states although he is only one voice. Commissioner Holliday expresses that he does not wish to change the posting and he recommends to the board to move forward with what they have. Commissioner Williams asks the number of applicants that Chief Johnson has received. Chief Johnson states that he has received 9 applicants. Commissioner Williams thanks the Chief for his provided information. Commissioner Moon states that he believes the public will most likely understand that the board had to push back the hiring timeline and the boards focus should be to do this right. Chairman Clizbe requests input from the board and if they wish to repost the captain position for another week? Commissioner Moon makes the motion to repost position that Friday and move the dates accordingly. Commissioner Holliday request that Commission Moon makes an addition to his motion to repost the position and remove the covid vaccine requirement. Commissioner Moon agrees. Commissioner Holliday seconds the motion. Commissioner Williams and Galbraith vote nay. Motion carried. Chairman Clizbe informs the board the position will be posted for another 7 days.

## **RESERVE APPARATUS AGREEMENT**

### **Fire Chief Johnson / City of Grandview and the City of Sunnyside**

Chairman Clizbe begins the discussion by asking Chief Johnson if board has the final draft. Chief Johnson informs the board that he has presented the most current draft for the reserve apparatus ILA. There has been requested changes from the City of Sunnyside and the Chief has reached out to Sunnyside earlier this week to determine the headway they have made with their legal review. It sounds like the City of Sunnyside will approve the ILA as written but he is holding off until he receives the final word. Commissioner Moon asks if there is anything needed from the board. Chief Johnson states the fire department is waiting for the different agencies to complete their legal review processes. The City of Grandview has completed their legal review, and their city attorney approves of the ILA. This week the ILA will be reviewed by Sunnyside, so hopefully it should be as reviewed by the city attorney and then it will need to be presented to the council and boards by the city representative for final approval.

## **LIGHT DUTY POLICY**

### **Fire Chief Johnson / Local Union 1052**

Chief Johnson reports to the board that he has not yet held a meeting with the local, and he will be needing to discuss the contract offer and will be needing a few items before this is sent over. The Chairman thanks the Chief.

## **NEW BUSINESS**

### **CORRESPONDENCES**

#### **Governing Boards:**

Commissioner Williams informs the board that he had not seen the 2022 budget on the agenda, and he would like to request that a Deputy or Assistant Chief Position. Commissioner Holliday comments to the 2022 Budget not being on the agenda and therefore he states it must be tabled for the next scheduled board meeting. The Chairman refers to his budget calendar and confirms this was supposed to be on the agenda for tonight's meeting. Notably an error by the board clerk this was a missed agenda item that should have been placed on the agenda. The Chairman states it will be reviewed at the next meeting in 2 weeks with Commissioner Williams requested budget item. Confirmation on the dates to approve the 2022 Budget was discussed and the new 2022 Budget Adoption date will be November 16<sup>th</sup>, 2021.

#### **Staff Reports:**

Chief Johnson informs the board they have finished with week 2 and training with the new SCBA's. The Chief states that he had the opportunity to show Commissioner Williams in earlier to the new pieces' equipment. The Chief was able to show the improvements made to the air supply. He will be entering into the 3<sup>rd</sup> week of training with those and begin doing enhanced drills within the next couple of weeks which accumulates to unlearning multiple years of muscle memory. The Chief reports he has been busy performing several administrative duties for the department this week, and he had planned on attending the WFCFA Conference however due to a family medical emergency he will not be able to do so. Administrator G. Carrasco shall be representing the WBRFA. Chief Johnson has made arrangement to attend the Snure Seminar for tomorrow evening virtually. End of report. Chairman Clizbe confirms that himself as well as Commissioner Williams be in attendance virtually for the Snure Seminar. Commissioner Moon confirm the start of the seminar for 6:30pm. until 9:30pm. This is confirmed by Commissioner Williams. Side Note was made by Commissioner Williams and the new SCBA's. He states this new equipment is awesome a huge asset to the department. Chairman Clizbe asks G. Carrasco if she has anything to report to the board. G. Carrasco states her intent to inform the board of the upcoming WFCFA conference plans, and she will be leaving tomorrow by 11am and returning that following Saturday, October 23<sup>rd</sup>. End of report.

### **WEBSITE POLICY**

#### **Chairman of the Board:**

Chairman Clizbe informs the board the prepared packet will be on the fire departments website 24 hours prior to the scheduled board meeting. Website technical difficulties played a role. Prior to the meeting this has been addressed.

### **EXECUTIVE SESSION**

R. Clizbe stated to break into Executive Session per RCW 42.30.140. (4a) and 42.30.11(g) The board agreed to break from the regular meeting at 6:51 p.m. to hold an executive session for 60 minutes. The board reconvened and they had resumed the regular board meeting at 7:51 p.m. No action taken.

### **GOOD OF THE ORDER**

Chairman Clizbe reminded the board to email their approvals for the payment of vouchers and the next regular board meeting will be November 2<sup>nd</sup>, 2021.



**ADJOURNMENT**

With no further business, Chairman Richard Clizbe adjourned the meeting at 7:52 p.m.

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RICHARD CLIZBE, CHAIRMAN

*The West Benton Regional Fire Authority's minutes are intended to be a reasonable summary of the RFA's governing board deliberations and actions. The Minutes are not a verbatim record of everything said at the meeting. The minutes include all actions taken by the West Benton Regional Fire Authority Board.*

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GAYLE CARRASCO, ADMINISTRATOR

## VOUCHER APPROVALS

West Benton Fire Rescue

Time: 11:32:22 Date: 11/01/2021

11/02/2021 To: 11/02/2021

Page: 1

Voucher	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
211101001	100230 AMAZON CAPITAL SERVICES INC	799	11/02/2021	Claims	1	388.92	AMAZON PURCHASES - OCT 2021	100230
211101002	114645 ARAMARK UNIFORMS SERVICES	800	11/02/2021	Claims	1	17.93	CARPET CLEANING - OCT 2021	114645
211101003	147858 BENTON PUD	801	11/02/2021	Claims	1	893.87	ELECTRIC UTILITIES - OCT 2021	147858
211101004	148103 BENTON REA	802	11/02/2021	Claims	1	560.00	POWERNET ADMIN FEE - OCT 2021	148103
211101005	213169 CASCADE NATURAL GAS	803	11/02/2021	Claims	1	97.34	NATURAL GAS - OCT 2021	213169
211101006	216447 CENTURYLINK COMMUNICATIONS LLC	804	11/02/2021	Claims	1	4.90	PHONE MONTHLY CHARGE - OCT 2021	216447
211101007	218790 CHARTER COMMUNICATIONS	805	11/02/2021	Claims	1	53.62	VOICE CHARGES - OCT 2021	218790
211101008	224132 CITY OF PROSSER	806	11/02/2021	Claims	1	830.13	CITY UTILITIES -OCT 2021	224132
211101009	238803 CONNELL OIL INC.	807	11/02/2021	Claims	1	794.80	VEHICLE FUEL - OCT 2021	238803
211101010	468575 HUGHES FIRE EQUIPMENT, INC	808	11/02/2021	Claims	1	2,360.11	ENGINE SERVICES E1311, E1313,	468575
211101011	573925 LIFE ASSIST INC	809	11/02/2021	Claims	1	20.20	POROUS 2" TAPE	573925
211101012	647816 MES NORTHWEST	810	11/02/2021	Claims	1	31.72	FACE CAP, LED STREAMLIGHT SURVIVOR	647816
211101013	664637 MOON SECURITY	811	11/02/2021	Claims	1	110.77	BASIC FIRE MONITORING - OCT 2021	664637
211101014	709710 OXARC INC	812	11/02/2021	Claims	1	130.32	CYLINDER HYDROTEST	709710
211101015	PACIFIC ALARM & FIRE	813	11/02/2021	Claims	1	395.00	FIRE ALARM INPECTION SERVICE - JAN 2021	
211101016	710241 PACIFIC OFFICE AUTOMATION	814	11/02/2021	Claims	1	398.56	PRINTING/COPIER SERVICES - SEP 2021	710241
211101017	842121 SHRED-IT US JV LLC	815	11/02/2021	Claims	1	46.76	SHREDDING SERVICES - SEP 2021	842121
211101018	928395 TWG CONSULTING CORP	816	11/02/2021	Claims	1	500.00	LABOR RELATION CONSULTATION - OCT 2021	928395
211101019	930132 US BANK, CORPORATE PAYMENT SYSTEM	817	11/02/2021	Claims	1	743.20	USBANK VISA MONTHLY CHARGES - OCT 2021	930132
211101020	930014 US CELLULAR	818	11/02/2021	Claims	1	9.52	MONTHLY PHONE SERVICE CHARGES - OCT 2021	930014
211101021	930030 USDA, NO CHECK	819	11/02/2021	Claims	1	4,456.00	USDA Payment Ladder Truck Loan Nov 2021	930030

Total Vouchers:

12,843.67

# VOUCHER APPROVALS

West Benton Fire Rescue

Time: 11:32:22 Date: 11/01/2021

11/02/2021 To: 11/02/2021

Page: 2

Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
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CERTIFICATION: We, the undersigned Board Members of West Benton Fire Rescue, do hereby certify, under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against West Benton Fire Rescue and that I am authorized to authenticate and certify to said claim.

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Administrator

## VOUCHER APPROVALS

West Benton Fire Rescue

Time: 11:30:22 Date: 11/01/2021

11/04/2021 To: 11/04/2021

Page: 1

Voucher	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
211102001	275022 DEPT OF TREASURY - IRS - No Check	831	11/04/2021	Payroll	1	4,470.28	941 Deposit for Pay Cycle(s) 11/04/2021 - 11/04/2021	275022
211102002	474997 I A F F LOCAL 1052, RICHLAND	832	11/04/2021	Payroll	1	435.27	Pay Cycle(s) 11/04/2021 To 11/04/2021 - Union Dues	474997
211102003	924555 TRUSTEED PLANS SERVICE CORP	833	11/04/2021	Payroll	1	9,157.23	Pay Cycle(s) 11/04/2021 To 11/04/2021 - Medical/Dental	924555
211102004	949710 WA ST DEPT OF RET SYS	834	11/04/2021	Payroll	1	6,544.15	Pay Cycle(s) 11/04/2021 To 11/04/2021 - PERS2; Pay Cycle(s) 11/04/2021 To 11/04/2021 - LEOFF2; Pay Cycle(s) 11/04/2021 To 11/04/2021 - DC; Pay Cycle(s) 11/04/2021 To 11/04/2021 - DC Chief	949710
211102005	961311 WEST BENTON FIREFIGHTERS ASSOCIATION	835	11/04/2021	Payroll	1	80.00	Pay Cycle(s) 11/04/2021 To 11/04/2021 - WBFFA	961311
211102006	949222 WSCFF EMPLOYEE BENEFIT, TRUST BENEFIT	836	11/04/2021	Payroll	1	225.00	Pay Cycle(s) 11/04/2021 To 11/04/2021 - MERP	949222
Total Vouchers:						20,911.93		

**VOUCHER APPROVALS**

West Benton Fire Rescue

Time: 11:30:22 Date: 11/01/2021

11/04/2021 To: 11/04/2021

Page: 2

Voucher Claimant                      Trans              Date              Type              Acct #              Amount      Memo                      County ID

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CERTIFICATION: We, the undersigned Board Members of West Benton Fire Rescue, do hereby certify, under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against West Benton Fire Rescue and that I am authorized to authenticate and certify to said claim.

\_\_\_\_\_  
Chairman                                      Board Member                                      Board Member

\_\_\_\_\_  
Board Member                                      Board Member

\_\_\_\_\_  
Administrator

# VOUCHER APPROVALS

West Benton Fire Rescue

Time: 11:28:32 Date: 11/01/2021

11/04/2021 To: 11/04/2021

Page: 1

Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
EFT 169183 BOWDEN BRANDON	820	11/04/2021	Payroll	1	5,963.29	OCT 2021 MONTHLY PAYROLL	169183
EFT 106345 CARRASCO GAYLE	821	11/04/2021	Payroll	1	4,333.49	OCT 2021 MONTHLY PAYROLL	106345
EFT 262033 DAMRON CHARLES	822	11/04/2021	Payroll	1	4,985.33	OCT 2021 MONTHLY PAYROLL	262033
EFT 345528 FRIEND JONATHAN	823	11/04/2021	Payroll	1	5,470.43	OCT 2021 MONTHLY PAYROLL	345528
EFT 493419 JOHNSON SETH	824	11/04/2021	Payroll	1	6,438.07	OCT 2021 MONTHLY PAYROLL	493419
EFT 233337 COLEMAN JAKE	825	11/04/2021	Payroll	1	640.57	OCTOBER STIPEND	233337
EFT 106030 GUZMAN JR HUGO	826	11/04/2021	Payroll	1	640.57	OCTOBER STIPEND	106030
EFT 106346 HICKS HADEN	827	11/04/2021	Payroll	1	640.57	OCTOBER STIPEND	106346
EFT 106057 KORESKI JONATHAN	828	11/04/2021	Payroll	1	2,002.90	OCTOBER STIPEND	106057
EFT 105674 RODRIGUEZ ERICKA S	829	11/04/2021	Payroll	1	2,002.90	OCTOBER STIPEND	105674
EFT 982389 WOLFE TAYLOR	830	11/04/2021	Payroll	1	640.57	OCTOBER STIPEND	982389
Total Vouchers:					33,758.69		

CERTIFICATION: We, the undersigned Board Members of West Benton Fire Rescue, do hereby certify, under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against West Benton Fire Rescue and that I am authorized to authenticate and certify to said claim.

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Administrator

**RESOLUTION 2021-12**

**A RESOLUTION DECLARING CERTAIN PROPERTY  
TO BE SURPLUS PROPERTY**

**WHEREAS**, the Governing Board of West Benton Regional Fire Authority have decided that the following described personal property is no longer of use or benefit to West Benton Fire Rescue, and

**WHEREAS**, the Governing Board of West Benton Regional Fire Authority desires to dispose of said personal property, and

**WHEREAS**, it is necessary for West Benton Regional Fire Authority to declare said property to be surplus property,

**NOW THEREFORE, BE IT RESOLVED**, by the Governing Board of West Benton Regional Fire Authority that the following described personal property is surplus property and is no longer needed for West Benton Fire Rescue:

\* See Attached List - Exhibit "A"

**BE IT FURTHER RESOLVED**, by the governing Board of West Benton Regional Fire Authority, that said personal property shall be sold or disposed of in such a manner as determined by the Chief of West Benton Regional Fire Authority, to be appropriate.

**ADOPTED** by the Governing Board of West Benton Regional Fire Authority on this 2<sup>nd</sup> day of November 2021.

_____	Title: <i>Commissioner</i>
_____	Title: <i>Commissioner</i>
_____	Title: <i>Commissioner</i>
_____	Title: <i>Commissioner</i>
_____	Title: <i>Commissioner</i>

**ATTEST:**

\_\_\_\_\_  
Gayle Carrasco, Administrator

# Surplus Items 11/2/2021

## RESOLUTION 2021-12

### Exhibit A

## SCBA Self-Contained Breathing Apparatus

<u>QTY</u>	<u>DESCRIPTION</u>
54	45 MINUTE BOTTLES
12	30 MINUTE BOTTLES
76	SCBA MASKS
32	MSA PACK FRAMES
1	Lot Misc. SCBA Spare Parts
1	Lot Misc. SCBA Apparatus Bracketry
1	Lot Misc. SCBA HUD's and Voice Amplifiers



**RESOLUTION 2021-13**

**A RESOLUTION ESTABLISHING  
WEST BENTON RESCUE FIRE AUTHORITY'S  
REGULAR GOVERNING BOARD MEETING  
DATE, TIME, AND PLACE FOR 2022**

**WHEREAS**, West Benton Regional Fire Authority Regular Board meetings are to be established annually by resolution in accordance with RCW 42.30 as to time, date, and place; and

**WHEREAS**, the Governing Board is establishing the regularly scheduled meetings for Calendar Year 2022; and

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Board of the West Benton Regional Fire Authority that, effective January 2022, the regular meetings of the Governing Board shall be held at 6:00pm on the First and Third Tuesday of each month; and will be held at West Benton Regional Fire Authority headquarters fire station #310, 1200 Grant Avenue, Prosser, WA.

\* See Attached 2022 Calendar - Exhibit "A"

**PASSED** this 2<sup>nd</sup> day of November 2021

\_\_\_\_\_ Title: *Commissioner*  
\_\_\_\_\_ Title: *Commissioner*  
\_\_\_\_\_ Title: *Commissioner*  
\_\_\_\_\_ Title: *Commissioner*  
\_\_\_\_\_ Title: *Commissioner*

**ATTEST:**

\_\_\_\_\_  
Gayle Carrasco, Administrator



# West Benton Regional Fire Authority

## 2022

### JANUARY

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### FEBRUARY

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### MARCH

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### APRIL

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### MAY

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### JUNE

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### JULY

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31						

### AUGUST

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### SEPTEMBER

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### OCTOBER

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### NOVEMBER

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### DECEMBER


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25	26	27	28	29	30	31



Monthly Employee Payday



Volunteer / Commissioner Qtrly Pay Period

 The West Benton Regional Fire Authority Governing Board will hold their regular meetings at 6:00pm on the first and third Tuesday of each month. Meetings will be held at the West Benton Regional Fire Authority headquarters, Fire Station #310, 1200 Grant Avenue, Prosser, WA 99350.

## **EXECUTIVE SESSION**

- Pursuant to RCW 42.30.140, Collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement; or (b) that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress.

I, Commissioner (Name of Commissioner) , approve the following payments at the WBRFA meeting held on (11.2.2021), in the amount of (\$64,514.29)

CLAIM CHECK#’S 211101001-1021 = \$12,843.67

CLAIM CHECK#’S 211102001-2006 = \$20,911.93

DIRECT DEPOSIT EFT’S = \$33,758.69

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WBRFA Commissioner (Name)