

2021 PROPOSED BUDGET CHANGES

West Benton Fire Rescue
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001 General Expense Fund

Revenues	Original	Proposed	Difference		Remarks
308 Beginning Balances					
308 10 00 0000 Beginning Balance, Reserved	0.00	0.00	0.00	0.0%	
308 80 00 0001 Beginning Balance	0.00	0.00	0.00	0.0%	
308 Beginning Balances	0.00	0.00	0.00	0.0%	
310 Tax					
311 10 00 0001 Real & Personal Property Taxes	1,810,000.00	1,882,000.00	72,000.00	104.0%	4% Increase, Lid Lift
311 12 00 0001 Admin Refund Transfer	3,500.00	3,500.00	0.00	100.0%	Est. Admin Refund Levy
317 20 20 0001 Leasehold Excise Tax	3,800.00	1,800.00	(2,000.00)	47.4%	EST 2021 LET Revenue
369 91 00 0001 Miscellaneous Income	15,000.00	4,000.00	(11,000.00)	26.7%	Lowered Est due to Mobilization Request frequency.
310 Tax	1,832,300.00	1,891,300.00	59,000.00	103.2%	
334 State Grant					
334 04 90 0001 State Direct/Indirect Grant Fron	0.00	0.00	0.00	0.0%	
334 State Grant	0.00	0.00	0.00	0.0%	
340 Fire Protection Revenues					
342 21 00 0001 Fire Protection, State	0.00	0.00	0.00	0.0%	
342 21 00 0002 Fire Protection, Federal	0.00	0.00	0.00	0.0%	
342 21 00 0003 Fire Protection, Schools	3,190.00	3,200.00	10.00	100.3%	Est PSD Fire Protection Fee
342 21 00 0004 Fire Protection, Other	0.00	0.00	0.00	0.0%	
342 21 00 0005 Fire Protection, Private	0.00	0.00	0.00	0.0%	
340 Fire Protection Revenues	3,190.00	3,200.00	10.00	100.3%	
360 Miscellaneous Revenues					
361 11 00 0001 General Fund Investment Intere:	4,000.00	4,250.00	250.00	106.3%	Est Investment Income, General Expense Fund
362 50 00 0001 Space And Facilities Leases (Lo	0.00	0.00	0.00	0.0%	
367 00 00 0000 Contributions And Donations Fr	0.00	0.00	0.00	0.0%	
367 11 00 0008 Contributions/Donations (Privat	0.00	0.00	0.00	0.0%	
369 10 00 0001 Sale Of Scrap And Junk	2,500.00	2,500.00	0.00	100.0%	Est. Depending on Surplus Auctions
360 Miscellaneous Revenues	6,500.00	6,750.00	250.00	103.8%	

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Revenues	Original	Proposed	Difference		Remarks
390 Other Revenue					
334 06 09 0001 WA State Archives Grant	0.00	0.00	0.00	0.0%	DELETE
391 10 00 0001 GO Bond To Sell	0.00	0.00	0.00	0.0%	
395 00 20 0001 Loss Of Fixed Assets (Refund E	0.00	0.00	0.00	0.0%	
395 10 00 0002 Sale Of Fixed Assets - Equipme	0.00	0.00	0.00	0.0%	
398 10 00 0001 Insurance Recovery (Non-Capit:	0.00	0.00	0.00	0.0%	
390 Other Revenue	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 0006 Transfer In From Admin Refunc	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	1,841,990.00	1,901,250.00	59,260.00	103.2%	

Expenditures	Original	Proposed	Difference		Remarks
522 Fire Control					
522 10 10 1234 Resident Captain	0.00	0.00	0.00	0.0%	DELETE
589 99 99 0000 Payroll Clearing	0.00	0.00	0.00	0.0%	
591 22 70 7900 Principal Paid On Trucks - 001	0.00	0.00	0.00	0.0%	
522 10 10 1200 Fire Chief	109,200.00	114,660.00	5,460.00	105.0%	5% Increase
522 10 10 1235 Training Captain - Deferred Cor	0.00	0.00	0.00	0.0%	
522 10 10 1236 Operations Captain - Deferred C	0.00	0.00	0.00	0.0%	
522 10 10 1237 Operations Captain	77,000.00	79,300.00	2,300.00	103.0%	Contract Increase
522 10 10 1238 Training Captain	77,000.00	79,300.00	2,300.00	103.0%	Contract Increase
522 10 10 1239 Administrator/Sec	54,600.00	57,400.00	2,800.00	105.1%	5% Increase
522 10 10 1240 Seasonal Firefighters	20,720.45	0.00	(20,720.45)	0.0%	Delete
522 10 10 1246 Resident Coordinator Captain	77,000.00	79,300.00	2,300.00	103.0%	Contract Increase
522 10 10 1247 Captain - Shift	0.00	38,500.00	38,500.00	0.0%	Mid Year Hire
522 10 10 1248 Overtime - Shift Captain	0.00	6,000.00	6,000.00	0.0%	Mid Year Hire
522 10 10 1249 Captain - Shift	0.00	38,500.00	38,500.00	0.0%	Mid Year Hire
522 10 10 1250 Overtime - Shift Captain	0.00	6,000.00	6,000.00	0.0%	Mid Year Hire
522 10 10 1925 Overtime - Captain Operations	12,000.00	12,000.00	0.00	100.0%	
522 10 10 1926 Overtime - Captain Training	12,000.00	12,000.00	0.00	100.0%	
522 10 10 1927 Overtime - Administrator	2,000.00	2,000.00	0.00	100.0%	

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Expenditures	Original	Proposed	Difference		Remarks
522 Fire Control					
522 10 10 1928 Overtime - Resident Coordinato	12,000.00	12,000.00	0.00	100.0%	
522 10 10 1932 Comp Time Reserve	5,000.00	5,000.00	0.00	100.0%	
110 Administrative - Salaries & Wages	458,520.45	541,960.00	83,439.55	118.2%	
522 10 10 1201 Fire Chief - Deferred Compensa	0.00	4,600.00	4,600.00	0.0%	
522 10 20 2103 Payroll Taxes	28,000.00	33,600.00	5,600.00	120.0%	New Employees Calculated
522 10 20 2104 Benefits	108,193.62	121,800.00	13,606.38	112.6%	New Employees Calculated
522 10 71 2113 Medicare	3,466.17	0.00	(3,466.17)	0.0%	Delete, Paid out of Benefits Line Item
522 10 71 3100 Labor & Industry	13,736.20	0.00	(13,736.20)	0.0%	Delete, Paid out of Benefits Line Item
522 10 71 3103 Medical/Dental/Vision Insuranc	101,500.00	121,800.00	20,300.00	120.0%	0% Increase from WFCA, two new employees mid year
522 10 71 3104 LEOFF2	24,000.00	28,000.00	4,000.00	116.7%	New Employees
522 10 71 3105 PERS2	6,000.00	6,900.00	900.00	115.0%	Reflecting July, 2020 Rate Increase
522 10 71 3108 Union Dues	0.00	0.00	0.00	0.0%	
522 10 71 3204 MERP	2,520.00	3,600.00	1,080.00	142.9%	+2FTE Captains Hired Mid Year
120 Administrative - Personnel Benefits	287,415.99	320,300.00	32,884.01	111.4%	
522 10 30 3101 Office Supplies	15,000.00	15,000.00	0.00	100.0%	
522 10 30 3111 Publication / Subscriptions	600.00	400.00	(200.00)	66.7%	
522 10 30 3122 Printing	8,000.00	8,000.00	0.00	100.0%	
522 10 30 4138 Grant Supplies	0.00	0.00	0.00	0.0%	
522 20 40 4203 Postage	500.00	300.00	(200.00)	60.0%	
130 Administrative - Supplies	24,100.00	23,700.00	(400.00)	98.3%	
522 10 40 4101 Legal Services	10,000.00	5,000.00	(5,000.00)	50.0%	Decrease in expected need.
522 10 40 4103 Professional Services	25,000.00	29,500.00	4,500.00	118.0%	6400 Springbrook, 6800 IS Contract, Collective Bargaining
522 10 40 4124 Chaplaincy	4,500.00	4,000.00	(500.00)	88.9%	2021 Participation Rate
522 10 40 4137 State Audit	0.00	0.00	0.00	0.0%	No Audit Scheduled for 2021
522 10 40 4138 Grants	0.00	0.00	0.00	0.0%	Delete
522 10 40 4175 Background/Pre-Employment	2,000.00	2,000.00	0.00	100.0%	No Change
522 10 40 4401 Legal Advertising	1,500.00	800.00	(700.00)	53.3%	Reduction based of projected need.
522 10 40 4901 Misc	3,000.00	3,000.00	0.00	100.0%	No Change
522 20 40 4202 Communications	5,000.00	12,500.00	7,500.00	250.0%	
522 20 40 4601 Insurance-Agency Liability, Fac	49,800.00	58,000.00	8,200.00	116.5%	15% Increase Expected
522 20 50 5102 RMS	3,700.00	3,700.00	0.00	100.0%	
140 Administrative - Services	104,500.00	118,500.00	14,000.00	113.4%	

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522 Fire Control					
522 10 10 1241 Commissioner #1	4,352.00	4,352.00	0.00	100.0%	No Change
522 10 10 1242 Commissioner #2	4,352.00	4,352.00	0.00	100.0%	No Change
522 10 10 1243 Commissioner #3	4,352.00	4,352.00	0.00	100.0%	No Change
522 10 10 1244 Commissioner #4	4,352.00	4,352.00	0.00	100.0%	No Change
522 10 10 1245 Commissioner #5	4,352.00	4,352.00	0.00	100.0%	No Change
522 10 40 4174 Seminar Fees - Gov Board	3,500.00	3,500.00	0.00	100.0%	No Change
150 Administrative - Commissioners	25,260.00	25,260.00	0.00	100.0%	
522 20 10 1206 Volunteer Pay	92,500.00	92,500.00	0.00	100.0%	Same
522 20 20 2105 Volunteer PerDiem	2,000.00	2,000.00	0.00	100.0%	Same, COVID cancelled all Per Diem Eeligible Training
522 20 20 2108 Resident Volunteer Stipend	31,200.00	43,200.00	12,000.00	138.5%	Full Year
210 Suppression - Volunteer Pay	125,700.00	137,700.00	12,000.00	109.5%	
522 10 71 3109 Pension Fund - Board Of Volunt	2,800.00	2,800.00	0.00	100.0%	
522 20 20 2103 Volunteer SS Benefits	1,500.00	2,200.00	700.00	146.7%	
522 20 20 2104 Volunteer Benefits	10,000.00	10,000.00	0.00	100.0%	Health, AD&D, BVFF
522 20 20 2106 Volunteer Recruit Graduation St	12,000.00	12,000.00	0.00	100.0%	
522 40 40 4304 Meals/ Banquets - General	2,500.00	2,500.00	0.00	100.0%	
220 Suppression - Volunteer Benefits	28,800.00	29,500.00	700.00	102.4%	
522 10 20 2105 Staff Uniforms	5,400.00	7,500.00	2,100.00	138.9%	New Employee Onboarding
522 20 20 2107 Volunteer Uniforms	6,500.00	8,500.00	2,000.00	130.8%	
522 20 30 3101 Suppression Operational Suppli	10,000.00	10,000.00	0.00	100.0%	
522 20 30 3117 Chemicals	500.00	0.00	(500.00)	0.0%	DELETE
522 20 30 3141 Firefighting & Small Equipmer	17,000.00	17,000.00	0.00	100.0%	
522 20 30 3142 Fire Suppression - Other	0.00	0.00	0.00	0.0%	DELETE
522 20 30 3145 Protective Clothing - Suppressic	25,000.00	35,000.00	10,000.00	140.0%	New FTE's, 10 Yr Timeouts
522 20 30 3147 Fire Rehab Supplies	3,000.00	3,000.00	0.00	100.0%	
522 20 30 3156 Miscellaneous Loss Expense	0.00	0.00	0.00	0.0%	
522 20 50 3197 Miscellaneous Operating Suppli	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5104 W1312 51-04 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5106 E1364 51-06 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5107 E1311 51-07 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5108 E1313 51-08 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5109 E1312 51-09 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5111 E1353 51-11 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5112 R1341 51-12 Supplies	0.00	0.00	0.00	0.0%	DELETE

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522 Fire Control					
522 20 50 5113 E1351 51-13 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5115 E1352 51-15 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5116 Spare 51-16 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5117 CT132 51-17 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5118 DC131 51-18 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5120 RH131 51-20 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5121 CT131 51-21 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5122 TR131 51-22 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5123 DZ132 51-23 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5125 TT131 51-25 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5126 AT131 51-26 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5127 DISC 51-27 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 20 50 5128 T1313 51-28 Supplies	0.00	0.00	0.00	0.0%	DELETE
522 45 30 3105 Technical Rescue Opererating St	2,500.00	2,500.00	0.00	100.0%	
230 Suppression - Supplies	69,900.00	83,500.00	13,600.00	119.5%	
522 20 30 3102 EMS Operational Supplies	7,000.00	8,500.00	1,500.00	121.4%	
522 20 30 3146 Protective Clothing - EMS	1,000.00	1,000.00	0.00	100.0%	
231 EMS - Supplies	8,000.00	9,500.00	1,500.00	118.8%	
522 20 30 3201 Vehicle Fuel	18,000.00	12,000.00	(6,000.00)	66.7%	
522 20 30 3202 Oil & Lubricants	1,500.00	0.00	(1,500.00)	0.0%	DELETE
522 50 40 4802 Repair & Maintenance	18,000.00	0.00	(18,000.00)	0.0%	DELETE
522 60 50 5100 Apparatus Repair And Maintena	18,750.00	36,000.00	17,250.00	192.0%	
522 60 50 5104 W1312 51-04 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5106 E1364 51-06 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5107 E1311 51-07 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5108 E1313 51-08 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5109 E1312 51-09 R&M	2,000.00	2,000.00	0.00	100.0%	
522 60 50 5111 E1353 51-11 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5112 R1341 51-12 R&M	0.00	0.00	0.00	0.0%	DELETE
522 60 50 5113 E1351 51-14 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5115 E1352 51-15 R&M	250.00	250.00	0.00	100.0%	
522 60 50 5116 Spare 51-16 R&M	1,250.00	1,250.00	0.00	100.0%	
522 60 50 5117 CT132 51-17 R&M	1,350.00	1,350.00	0.00	100.0%	
522 60 50 5118 DC131 51-18 R&M	800.00	800.00	0.00	100.0%	
522 60 50 5119 T1311 51-19 R&M	2,000.00	2,000.00	0.00	100.0%	

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522 Fire Control				
522 60 50 5120 RH131 51-20 R&M	1,000.00	1,000.00	0.00	100.0%
522 60 50 5121 CT131 51-21 R&M	2,000.00	2,000.00	0.00	100.0%
522 60 50 5122 TR131 51-22 R&M	1,500.00	1,500.00	0.00	100.0%
522 60 50 5123 DZ132 51-23 R&M	1,500.00	1,500.00	0.00	100.0%
522 60 50 5125 TT131 51-25 R&M	500.00	500.00	0.00	100.0%
522 60 50 5126 AT131 51-26 R&M	150.00	150.00	0.00	100.0%
522 60 50 5127 DISC 51-27 R&M	150.00	150.00	0.00	100.0%
522 60 50 5128 T1313 51-28 R&M	6,500.00	2,500.00	(4,000.00)	38.5%
522 60 50 5129 L1311 51-29 R&M	4,500.00	4,500.00	0.00	100.0%
522 60 50 5130 E1354 51-30 R&M	250.00	250.00	0.00	100.0%
522 60 50 5131 CH131 51-30 R&M	1,350.00	1,350.00	0.00	100.0%
232 Suppression - Apparatus	90,050.00	77,800.00	(12,250.00)	86.4%
522 20 40 4201 Pager/Radio/Equip R&M Servic	5,000.00	5,000.00	0.00	100.0%
522 20 50 3184 SCBA Station Cascade	1,500.00	1,500.00	0.00	100.0%
522 20 50 3185 SCBA Packs Supplies + SCBA]	1,000.00	1,000.00	0.00	100.0%
522 20 50 3186 Fire Extinguisher Supplies	500.00	0.00	(500.00)	0.0% DELETE
522 60 40 4103 Fire Extinguisher R&M - Servic	350.00	600.00	250.00	171.4%
240 Suppression - Services	8,350.00	8,100.00	(250.00)	97.0%
522 20 20 5101 Reimbursement To Outside Age	0.00	0.00	0.00	0.0%
522 20 50 5101 Dispatch	32,000.00	32,000.00	0.00	100.0% Dispatching fees
522 20 50 5103 Regional Teams/programs	2,000.00	1,800.00	(200.00)	90.0% \$1,800 Wa Fire Chiefs
250 Suppression - Intergovernmental	34,000.00	33,800.00	(200.00)	99.4%
522 20 70 7900 Principal Paid On Trucks -001	0.00	0.00	0.00	0.0%
594 22 60 4201 Capital Equipment Purchase	0.00	0.00	0.00	0.0%
594 22 60 4202 Capital Equipment Purchase	0.00	0.00	0.00	0.0%
260 Suppression - Capital Outlay	0.00	0.00	0.00	0.0%
522 20 80 8000 Interest Paid On Trucks - 001	0.00	0.00	0.00	0.0%
592 22 80 7901 Interest Paid On Trucks	0.00	0.00	0.00	0.0%
280 Suppression - Interest	0.00	0.00	0.00	0.0%
522 30 40 4909 Prevention / Education	7,500.00	7,500.00	0.00	100.0%

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522 Fire Control					
340 Prevention & Investigation -	7,500.00	7,500.00	0.00	100.0%	
522 40 40 4301 Travel	9,000.00	9,000.00	0.00	100.0%	
522 40 40 4302 Mileage/Airfare - General	2,500.00	2,500.00	0.00	100.0%	
522 40 40 4303 Lodging - General	2,500.00	2,500.00	0.00	100.0%	
522 40 40 4905 Training	12,500.00	0.00	(12,500.00)	0.0%	DELETE
522 40 40 4906 Educational PerDiem	2,500.00	0.00	(2,500.00)	0.0%	DELETE, Duplicate
522 40 40 4907 Training Props	3,000.00	4,000.00	1,000.00	133.3%	Combined Line Items
522 45 30 3100 FIRE TRAINING SUPPLIES	500.00	500.00	0.00	100.0%	
522 45 30 3103 Fire Academy	5,000.00	5,000.00	0.00	100.0%	
522 45 30 3104 Book (Fire Training)	500.00	500.00	0.00	100.0%	
522 45 30 3501 Tools & Equipment (Fire Traini	500.00	500.00	0.00	100.0%	
522 45 40 4103 Seminar/Class Registration	58,000.00	58,000.00	0.00	100.0%	
522 45 40 4107 Technical Rescue Training - H2	3,500.00	3,500.00	0.00	100.0%	
522 45 40 4301 Training Mileage	500.00	500.00	0.00	100.0%	
522 45 40 4302 Training Lodging	4,000.00	4,000.00	0.00	100.0%	
522 45 40 4303 Training Meals	500.00	500.00	0.00	100.0%	
522 45 40 4905 Training	25,000.00	25,000.00	0.00	100.0%	
522 45 40 4907 Props	1,000.00	0.00	(1,000.00)	0.0%	DELETE
440 Training Suppression - Services	131,000.00	116,000.00	(15,000.00)	88.5%	
522 22 40 4202 150 MHz Repeaters Maintenanc	6,000.00	11,024.00	5,024.00	183.7%	2021 Radio Maintenance Assessment
522 50 40 4701 Utilities	31,000.00	0.00	(31,000.00)	0.0%	DELETE
522 50 40 4706 Sta. 310 Utilities	23,000.00	35,000.00	12,000.00	152.2%	
522 50 40 4707 Sta. 320 Utilities	7,900.00	7,900.00	0.00	100.0%	
540 Facilities - Services	67,900.00	53,924.00	(13,976.00)	79.4%	
522 10 30 3140 Kitchen Expendables	1,500.00	1,750.00	250.00	116.7%	
522 20 40 4802 Station Repair & Maintenance	50,000.00	15,000.00	(35,000.00)	30.0%	
522 50 30 3157 Sta. 310 Cleaning Supplies	500.00	1,250.00	750.00	250.0%	
522 50 30 3158 Sta. 320 Cleaning Supplies	500.00	250.00	(250.00)	50.0%	
522 50 30 3160 Tower Cleaning Supplies	100.00	0.00	(100.00)	0.0%	DELETE
522 50 30 3163 Laundry Supplies	500.00	500.00	0.00	100.0%	
522 50 30 3164 Sta. 310 Grounds Supplies	250.00	250.00	0.00	100.0%	
522 50 30 3165 Sta. 320 Grounds Supplies	250.00	250.00	0.00	100.0%	
522 50 30 3167 Tower Grounds Supplies	250.00	250.00	0.00	100.0%	
522 50 30 3170 Sta. 310 Supplies	2,000.00	2,000.00	0.00	100.0%	

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522 Fire Control					
522 50 30 3171 Sta. 320 Supplies	750.00	750.00	0.00	100.0%	
522 50 30 3172 Res Qtrs Supplies	5,000.00	1,500.00	(3,500.00)	30.0%	
522 50 40 4870 Sta. 310 Grounds R&M	1,000.00	1,000.00	0.00	100.0%	
522 50 40 4871 Sta. 320 Grounds R&M	1,000.00	1,000.00	0.00	100.0%	
522 50 40 4872 Tower Grounds R&M	250.00	250.00	0.00	100.0%	
522 50 40 4873 Bullpen Grounds R&M	500.00	750.00	250.00	150.0%	
522 50 40 4887 Sta. 310 R&M	9,000.00	11,000.00	2,000.00	122.2%	
522 50 40 4888 Sta. 320 R&M	1,500.00	1,500.00	0.00	100.0%	
522 50 40 4889 Res Qtrs R&M	1,000.00	1,000.00	0.00	100.0%	
522 50 40 4890 Tower R&M	1,000.00	1,000.00	0.00	100.0%	
522 50 40 4891 Bullpen R&M	500.00	1,500.00	1,000.00	300.0%	
541 Facilities - Supplies	77,350.00	42,750.00	(34,600.00)	55.3%	
522 50 60 6101 Land Improvements	0.00	0.00	0.00	0.0%	DELETE
522 50 70 7901 Principal Paid On Land	0.00	0.00	0.00	0.0%	DELETE
522 50 80 8001 Interest Paid On Land	0.00	0.00	0.00	0.0%	DELETE
560 Facilities - Capital Outlay	0.00	0.00	0.00	0.0%	
522 50 40 4501 Building Rent	4,000.00	250.00	(3,750.00)	6.3%	
570 Facilities - Debt Service	4,000.00	250.00	(3,750.00)	6.3%	
522 Fire Control	1,552,346.44	1,630,044.00	77,697.56	105.0%	
Fund Expenditures:	1,552,346.44	1,630,044.00	77,697.56	105.0%	
Fund Excess/(Deficit):	289,643.56	271,206.00			

2021 PROPOSED BUDGET CHANGES

West Benton Fire Rescue
 MCAG #:

Fund Totals

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Fund	Revenues			Expenditures		
	Original	Proposed	Difference	Original	Proposed	Difference
001 General Expense Fund	1,841,990.00	1,901,250.00	59,260.00 103.2%	1,552,346.44	1,630,044.00	77,697.56 105.0%
Excess/(Deficit):	1,841,990.00	1,901,250.00	59,260.00 103.2%	1,552,346.44	1,630,044.00	77,697.56 105.0%